

Government of West Bengal
Backward Classes Welfare Department
Administrative Building, 4th & 5th floor
DJ – 4, Sector –II, Salt Lake, Kolkata-700 091

Website: www.anagrasarkalyan.gov.in/www.bcwdwb.gov.in

No.05 (Sanction)/SC/P/Sch/6S-10/15

Dated: 9th April, 2018

From: Sri S. Patra, WBSS
Deputy Secretary to the Government of West Bengal

To: The Accountant General (A&E), West Bengal
Treasury Buildings, 2, Govt. Place (West), Kolkata-700 001

Sir,

I am directed by order of the Governor to say that the Governor has been pleased to

01-Salaries	
01-Pay	Rs. 44,50,000/-
14-G.P.	Rs. 11,00,000/-
02-D.A.	Rs. 57,40,000/-
03-H.R.A.	Rs. 8,00,000/-
04- A.H.B.	Rs. 60,000/-
05- I.R.	Rs. 4,50,000/-
07-O.A.	Rs. 60,000/-
11-C.A.	Rs. 4,000/-
12-M.A.	Rs. 20,000/-
02-Wages	Rs. 9,50,000/-
07-M.R.	Rs. 5,000/-
11-T.E.	Rs. 85,000/-
12-Medical Reimbursement under WBHS, '08	Rs. 1,00,000/-
13-Office Expenses	
01-Electricity	Rs. 3,00,000/-
02-Telephone	Rs. 90,000/-
03-Maintenance/P.O.L. for Office Vehicles	Rs. 3,25,000/-
04-Other Office Expenses	Rs. 2,00,000/-
14- R.R.T.	Rs. 15,000/-
16-Publication	Rs. 50,000/-
19-Maintanance	Rs. 2,75,000/-
28-Payment of Professional & Special Services	Rs. 2,00,000/-
02-Other Charges	
50-Other Charges	Rs. 7,00,000/-
77-Computerisation	Rs. 1,85,000/-
98-Training	Rs. 20,000/-
Total:	Rs. 1,61,84,000/-
(Rupees One Crore Sixty One Lakh Eighty Four Thousand) only.	

sanction an allotment of **Rs. 1,61,84,000/- Rupees One Crore Sixty One Lakh Eighty Four Thousand)** only as detailed in the margin, being placed at the disposal of the Commissioner, Backward Classes Welfare, West Bengal, for subsequent sub-allotment of the same for the purpose of meeting salary and two non-salary expenditure i.e. "Electricity" and "Telephone" for the period up to any further order in this regard of the financial year 2018-2019 in respect of the Office of the Commissioner, Backward Classes Welfare Directorate itself under this Department.

The charge will be debited to the head, "2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -80- General- 001- Direction and Administration -001 - Headquarters Establishment(SC) -V-01- Salaries/ 01-pay/ 14-Grade Pay/02-D.A./03-H.R.A./04-A.H.B./07-O.A./11- /12-M.A.-02-Wages -07-M.R.-11- Travel Expenses-12-M.R. under WBHS, 2008-13-Office Expenses/01-Electricity /02-Telephone /03-Maintenance/P.O.L. for Office Vehicles/04-Other Office Expenses-14-R.R.T.-16-Publication-19-Maintenance-28-Payment of Professional & Special Services-02-Other Charges-50-Other Charges-77-Computerisation-98-Training" in the

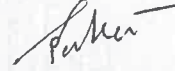
budget of the financial year 2018-2019 (DP Code: "2225-80-001-001-V-01/01/14/02/03/04/05/07/12-02-07-11-12-13/01/02/03/04-14-16-19-28-50-77-98) under Demand No.07, Department Code: 'SC'.

(2)

I am further directed to add that the allotment of fund is no authority to incur the expenditure without previous sanction of Government where such sanction is necessary under the existing rules and orders.

This order issues in exercise of the powers delegated under Finance Department's Memo No.1872-F.B., dt.26.03.2018.

Yours faithfully,



Deputy Secretary to the Government of West Bengal

No.05 /1(9)-SC

Dated: 9th April, 2018

Copy forwarded for information & necessary action to:-

- 1) The Pay & Accounts Officer, Kolkata Pay & Accounts Office-1,
81/2/2, Phears Lane, Kolkata-1 ;
- 2) The Commissioner, Backward Classes Welfare Directorate,
Mitra Building, 2nd floor,8,Lyons Range,Kolkata-700 001;
- 3) The Principal Accountant General (General & Social Sector Audit), West Bengal,
Treasury Buildings, 2, Government Place (West), Kolkata-700 001;
- 4) The Finance (Budget) Department of this Government;
- 5) The Financial Advisor, Backward Classes Welfare Deptt.
- 6) The Dealing Assistant, Budget Section of this Department
- 7) The Dealing Assistant of this Deptt.
- 8) The Guard file of this Department;
- 9) Website of this Deptt.



Deputy Secretary to the Government of West Bengal