

CHAPTER-I

INTRODUCTION

Census 2011 indicates that out of a total population of about 9.13 Crore of the state, 23.51% belong to Scheduled Caste. The OBC population however, is beyond the scope of census exercise. It is estimated that OBCs in the state comprise approximately 35% of the total population.

The issue of the development and welfare of the Scheduled Castes and Other Backward Classes draws from the Articles 15, 16, 17, 46, 164, 275, 330, 332, 334, 335, 338, 340, 341, 342, & 366 of the Constitution of India directly.

The Backward Classes Welfare Department works for Social, Economic & Cultural development of the people belonging to Scheduled Caste (SC) & Other Backward Classes (OBC) of West Bengal, as per mandate.

Mandate of the Department:

- a) Promotion and implementation of educational schemes including training, capacity building and skill up gradation of Scheduled Caste & Other Backward Classes;
- b) Issue of Caste Certificates and enforcement of Reservation Policy and Rules in Government Services, Posts and Educational Institutions;
- c) Implementation of schemes including income generation schemes for economic upliftment of the Scheduled Caste/ST & the Other Backward Classes;
- d) Strengthening of infrastructure and creation of community assets for integrated development of the backward classes people;
- e) Social and Cultural Research for development of the backward classes;
- f) Promotion and preservation of culture of Scheduled caste and Scheduled tribe people.

During the last few years, the Department has adopted a good number of fundamental changes in its delivery system. Quick disposal, monitoring, timely e-submission of report-returns and increased outreach to the poor SC/OBC people have been the essence of such administrative changes. Efforts have been made to revamp and upgrade the Human and material Resources of Cultural Research Institute. More emphasis has been given on capacity building, skill development and vocational training to ensure empowerment of SC/OBC persons in the society as a whole through development of online access to these facilities. Development of Online application for issuance of SC/ST/OBC caste certificate, online Hostel Monitoring System, disbursement of all the Scholarships and incentives are some of the attempts in this regard.

Rules of Business of the Backward Classes Welfare Department

Part-I:

- (i) All matters related to the welfare and development of the Scheduled Castes and Other Backward Classes including provision of funds; sub-plan. Constitutional matters relating to the Scheduled Caste and Other Backward Classes.
- (ii) All matters pertaining to the identification of Scheduled Castes and Other Backward Classes.
- (iii) Prevention of atrocities on Scheduled Castes (Act 33 of 1989)
- (iv) All matters relating to the Protection of Civil Rights (Act 22 of 1955)
- (v) All matters pertaining to the reservation of posts and seats for Scheduled Castes and Other Backward Classes.
- (vi) All matters relevant to Public Sector Undertakings dealing with the welfare and development of Scheduled Castes and Other Backward Classes.
- (vii) Matters pertaining to the Cultural Research Institute and Commission for Backward Classes.
- (viii) All matters pertaining to the Uttarbanga Lokasanskriti Parishad, Ambedkar Centre for Excellence, Panchanan Barma Sangrahasala O Gabeshana Kendra, Kabi Gaan Academy.
- (ix) Any other matter pertaining to the overall socio-economic, cultural and skill development of the Scheduled Castes and Other Backward Classes.

Part-II:

- (i) State Public services in respect of the matters with which the Department is concerned (entry 41 of List II).
- (ii) Offences against Laws with respect to any of the matters in List II with which the department is concerned (entry 64 of List II).
- (iii) Economic and social planning so far as the department is concerned (entry 20 of List III).
- (iv) Inquiries and statistics for the purpose of any of the matters specified in List II or List III with which the department is concerned (entry 45 of List III).

Part-III:

- (i) Union public services in respect of the matters with which the department is concerned (entry 70 of List I).
- (ii) Offences against Laws with respect to any of the matters in List I with which the department is concerned (entry 93 of List I).
- (iii) Inquiries, surveys and statistics for the purpose of any of the matters in List I with which the department is concerned (entry 94 of List I).
- (iv) Participation in international conference, associations and other bodies and implementing decisions made thereat so far as the department is concerned (entry 13 of List I).

By order of the Governor,

Sd/- Sanjay Mitra

Chief Secretary to the Government of West Bengal

CHAPTER-II

ADMINISTRATIVE SET-UP

The Department of Backward Classes Welfare has the following administrative units:

- I. Department of Backward Classes Welfare.
- II. Office of the Commissioner, Backward Classes Welfare (BCW) Directorate;
- III. Cultural Research Institute (CRI);
- IV. West Bengal Scheduled Castes, Scheduled Tribes & Other Backward Classes Development and Finance Corporation (WBSCSTOBCDFC);
- V. West Bengal Commission for Backward Classes
- VI. Office of the Special Officer (Industries)
- VII. Offices of Project Officer-cum-District Welfare Officers/District Welfare Officers at District Level under BCW & TD Directorate;
- VIII. Offices of Districts Managers at District Level under WB SC ST & OBC Dev. & Finance Corporation

BCW Department is the nodal department for protecting the rights and development of SC/OBC population of the State. 22% of the plan budget of every department is mandatorily earmarked for development of SCs.

The Departmental set-up is as follows:

- A. The BCW Department is headed by the Hon'ble MIC being assisted by his Private Secretary and a Secretariat. Hon'ble MIC works through Principal Secretary/Secretary of the Department.
- B. Principal Secretary/Secretary, BCW also acts as Commissioner for Reservation, as far as the WBSC&ST(RVSP)Act 1976 and WB(OBC)(Other than SC&ST) (RVSP) Act 2012 is concerned. He is assisted by Joint Commissioner for Reservation & Ex-Officio Joint Secretary, Financial Advisor, Deputy Secretary, Assistant Commissioner for Reservation & Ex-Officio Assistant Secretary as well as other officials and staff in regard to the implementation of the programmes and their monitoring in the state as well the implementation of the PCR & PoA ACT in the state. For implementing and monitoring the principles enshrined in Reservation Acts, Rules and norms (i.e. while acting in the capacity of "Commissioner for Reservation") he is assisted by Joint Commissioner for Reservation & Ex-Officio Joint Secretary and the Reservation Cell of the Department. The District Magistrates being the 'Commissioner for Reservation' in their respective districts also oversee the Reservation aspects and report to the competent authority i.e. Commissioner for Reservation.

- C. BCW & TD Directorate is headed by the Commissioner who is supported by Additional Director, Joint Director, Project Officer (Head Quarter) and Special Officer (Industries). Decentralized implementation of the plans and programmes at the District and sub-district level is being handled by the Directorate through an exclusive and dedicated district set up headed by Project Officers-cum-District welfare Officers.
- D. The Cultural Research Institute (CRI) is a self-sufficient and an elaborate 'Research and Analysis' wing under the administrative control of this Department. Director, CRI in his work is assisted by Deputy Directors, Cultural Research Officers, Research Investigators and other staffs.
- E. There is presently one Corporation under the administrative control of this Department:
- The West Bengal Schedules Castes Scheduled Tribes & Other Backward Classes Development and Finance Corporation (WBSCSTOBCDFC).
- The erstwhile West Bengal Backward Classes Development and Finance Corporation (WBBCDFC) have been merged with The West Bengal Schedules Castes and Scheduled Tribes Development and Finance Corporation to form a new corporation namely: The West Bengal Schedules Castes, Scheduled Tribes and Other Backward Classes Development and Finance Corporation for better and effective performance. The Corporation is involved in direct beneficiary linked livelihood oriented programmes and extends support for skill-development and soft-term financing for entrepreneurial activities of the target group.
- F. West Bengal Commission for Backward Classes has been set up by the Government to scrutinize, evaluate and recommend the apposite claims of different communities for their inclusion in the list of OBCs.
- G. The Department has a few Assistant Engineers and Sub-Assistant Engineers to look after the Community Development Schemes executed by this Department. The developmental works especially schematic works are generally executed through the Block Administrations / Panchayat Samities / Zilla Parishad while some are executed by the Line-departments. District Welfare Committees as well as Block Welfare Committees select, monitor & supervise the CD works in the district.

CHAPTER – IV

Issuance of Caste Certificates

The Caste Identification Certificates, popularly known as Caste certificates are required by SC and OBC people for availing benefits of reservation extended by the State as well as the Central Government for obtaining jobs in the Government Sector as well as certain benefits extended by the Government. Caste certificates for SC & ST are issued in terms of 'The Scheduled Castes and Scheduled Tribes (Identification) Act, 1994' and Rules framed there under. OBC certificates are issued in terms of Govt. Notification No. 347-TW / EC dated 13-07-1994. Simplified Guidelines for issuance of OBC & SC/ST Certificates have been issued by this Department vide Memorandum No. 1203-SBCW & 1204-BCW, both dated 27.07.2015 respectively.

Procedure for Obtaining Caste Certificates:

- Applications for Caste certificates are made in on-line application facility.
- To be eligible to get a caste certificate, the following proofs in respect of an applicant is needed:
 - ❖ Residential status in West Bengal by the ancestors prior to cut-off date.
 - ❖ Proof of citizenship.
 - ❖ Proof as to belonging to a particular Caste / Community.
 - ❖ Proof of not belonging to creamy layer (in case of OBC).
- Presently in most of the cases self-attested documents are accepted.
- In case the applicant fails to produce any documentary evidence, Issuing Authority determines the eligibility of the applicant through extensive field enquiry and public hearing.
- After receipt of an application, preliminary scrutiny is made to verify the documents. If the applicant furnishes a caste certificate of person having paternal side blood relation, and that certificate is found to be true, then caste certificate is generally issued subject to verification of residence and citizenship.
- Sincere efforts are taken to issue Certificates quickly, after being satisfied of the eligibility of the applicant.

Salient Points:

- As of now, 60 Castes as SC and 180 Classes as OBC have been identified in West Bengal. The OBCs have again been classified into two groups; OBC Category-A and OBC Category-B. Among OBCs, there are 81 classes in OBC Category-A and 99 classes in OBC Category-B.
- SC / OBC certificates are issued in prescribed format by SDOs in all Sub- Divisions. In Kolkata, certificates are issued by DWO, Kolkata. All appointing authorities under the Central

Govt. or the State Govt. are bound to accept the Caste certificates issued by the competent Authorities.

- There is no age bar in respect of issuance of SC/ST/OBC certificates.
- Income criterion in case of determination of Creamy Layer amongst OBC has been revised to Rs.8 lakh w.e.f 01/09/2017 by GOI (Order of GOI-36033/1/2013-Estt (Res) dated 13/09/2017 read with Govt. of West Bengal's Order No.- 4045-BCW-dated 28/11/2017).
- Normally, caste certificate should be obtained by a person from his State of origin. However, there are elaborate provisions of issuing Certificates to migrated persons where the benefits can only be enjoyed in the state of origin and not in the state to where the person has migrated. State of origin for a person belonging to SC is considered as the State where he or his predecessor lived /lives since 10th August, 1950. In case of OBC, State of origin is determined on the residential status of applicant as on 1993.
- The time period for disposal of application has been reduced to four weeks under the West Bengal Right to Public Services Act, 2013. Further, Appellate Authority and the Reviewing Authority in regard to the WBRTPS Act 2013 have also been identified.
- In case of loss of original Caste Certificates, a provision has been included for issuance of Duplicate Caste Certificate.
- A State Scrutiny Committee has been constituted under the W.B SC& ST (Identification) Act, 1994 for verification of social status of a person in whose favour a caste certificate is issued under Section 5 of the said Act.
- Detailed guidelines (Standard Operating Procedure) on issuance of SC and OBC certificates have been widely circulated and are available in the website of the BCW Department.

Note on OBC community:

Recognition of a community as OBC:

- West Bengal Commission for Backward Classes is the only authorized body at State level to recommend a community to be included in the list of OBCs. The Commission receives application in the prescribed format for inclusion of a community in the list of OBCs and disposes of the application as per norms after field visit, study, hearing etc. with the help of the Office of the Cultural Research Institute.
- The Commission generally takes assistance of Cultural Research Institutes, eminent lawyers, faculty of Universities, persons knowledgeable in social, economic and educational fields while determining the OBC status of the Community.
- After analysis of all the information, the Commission takes a judicious view and recommends for or against the proposal. Detailed report on the findings of the Commission is sent to the Govt. for further action.
- Recommendation of the Commission is generally accepted by the Govt.
- So far 180 classes have been included in the lists of OBC, as per recommendation of the Commission. Some recommendations are under process for acceptance.

- Besides recognition of a class as OBC by the State Government, the Government of India also recognizes OBCs for each State for Central Government purposes. Currently 96 classes have been included in the Central list of OBCs for West Bengal. Recommendations for the rest of the OBC classes included in the State have been sent to Govt. of India for inclusion in the Central list.

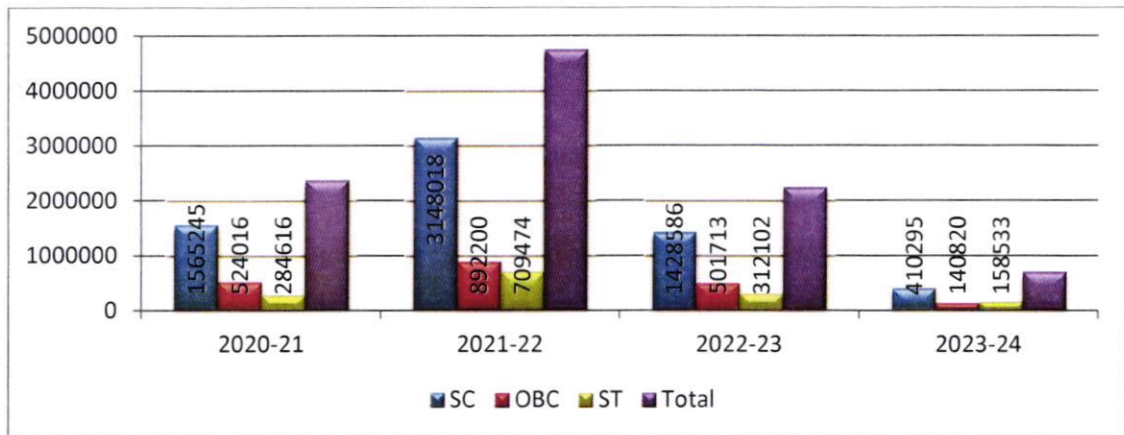
Categorization of OBC:

- The 180 classes identified as OBC have been divided into two groups - OBC- A -81 classes and OBC-B -99 classes. This has been done by the State Government after assessing the degree of backwardness through sample surveys conducted by CRI, the apex body for conducting survey to determine OBC categories. Of the 180 OBCs recognized, 118 belong to minority community.
- Reservation in jobs for OBCs has been increased from 7% to 17% on 24-09-2010, out of which 10% has been reserved for OBC Category – A and 7% for OBC Category – B.

Performance:

A. Performance:

Performance on issuance of caste certificates since last four years is shown here:



- Workshops are regularly being held in districts to stress on the importance of this work and also to dispel confusions and doubts regarding the procedure to be adopted for quick disposal of applications for issue of caste certificates.
- Special camps have been organized by SDOs/D.W.O, Kolkata to dispose of pending applications. The objective of all these camps are to:-
 - ❖ Disposal of all pending applications;
 - ❖ Receiving fresh applications;
 - ❖ Enquiry / hearing on the spot.

- Digitization of all previously issued caste certificates has also been completed. This helps in instant verification of certificate of blood relation submitted as proof of caste identity.
- Departmental website www.anagrasarkalyan.gov.in, is operative and is regularly updated. The website contains relevant information, procedure, guidelines, Acts, Rules, Govt. orders etc. relating to issuance of caste certificates. Relevant Forms are also available in the website.
- The Department closely monitors the progress of work and attends all queries, complaints promptly. Cultural Research Institute is being engaged often to make field level studies to come out with solutions in specific problems and difficulties.

Issuance of caste Certificates for Economically Weaker Section:-

Government of West Bengal provides benefits of reservation in Civil posts and services in the Government of West Bengal and also in admission to educational institutions in West Bengal for the person belonging to Economically Weaker Sections (EWS). Economically Weaker Sections (EWS) is a term that describes the persons who are not covered under the Scheme of reservation for Scheduled Castes, Scheduled Tribes and Other Backward Classes with income and assets below the criteria as set by the Government. EWS certificate is the proof that a person belongs to the EWS category and is eligible to avail the reservation benefits meant for the EWS. The persons belonging to EWS shall get 10% reservation in direct recruitment in civil posts and services in all its departments/boards/corporations/local bodies in the Government of West Bengal and also in admission to Educational Institutions in the state of West Bengal.

Office Memorandum No. 325-PAR(AR)/3P-1/2019 dated 09.07.2019; No. 959-BCW/MR-52/2019 dated 18.05.2023 is available in the departmental website. Notification No. 18-Emp(EC)/LABR-27011(20)/1/2020-EC dated 07.02.2023 has also been published in the Kolkata Gazette regarding 100 Point Roster of Vacancies which is also available in the departmental website.

Educational Schemes for Development of Education among SCs & OBCs in West Bengal

The Backward Classes Welfare Department executes several educational schemes aimed at spreading education among the SC and OBC students in the State. While there is participation of the Government of India in Pre-Matric Scholarship for OBC, Post-Matric Scholarship schemes for SC and OBC and some special schemes like CS Pre-Matric IX & X SC, Pre-matric scholarship to the children of those engaged in occupations involving cleaning and prone to health hazards, all other schemes at Pre-Matric level are funded exclusively by the State Government.

Details of educational schemes executed by the BCW Department are as follows:-

Shikshashree & Medhasree:- Shikshashree and Medhasree scholarships are provided to the students belonging to SC and OBC community respectively studying in classes V to VIII.

Centrally Sponsored Scholarship Schemes for Welfare of SCs & OBCs:

The Backward Classes Welfare Department executes several educational schemes aimed at spreading education among the SC & OBC students in the State.

While there is participation of the Government of India in

- ✿ Pre-Matric Scholarship for SC & Others, (Component-I&II)
- ✿ Post-Matric Scholarship schemes for SC,
- ✿ Pre-Matric Scholarship for OBC,EBC and DNT Students
- ✿ Post-Matric Scholarship schemes for OBC, EBC and DNT Students

Pre-Matric Scholarship for S.C. & Others :

- ❖ Pre-Matric scholarship to SC students reading in classes IX & X: The scheme is being implemented in our State from 2012-13 by the Ministry of Social Justice & Empowerment, GOI.
- ❖ The main objective of this scheme is to support parents of SC children for education on of their wards studying in classes IX & X so that the incident of drop out, especially in the transition from the elementary to secondary stage is minimized and to improve of SC children in Pre-Matric stage for better performance so that they have a better chance of progressing to the Post-Matric stage of education.
- ❖ Ministry of Social Justice and Empowerment , Government of India has decided to merge two schemes into single scheme namely Pre-Matric Scholarship for SC & Others (Component-I & II) w.e.f. 2021-22.
- ❖ For Component-I the scheme is SC students studying in classes IX and X and for Component-II the scheme is for the children studying in classes I to X, whose parents/guardians engaged in unclean and hazardous occupation.
- ❖ This is a centrally sponsored scheme and sharing ratio between the Central and States is 60:40.
- ❖ The scholarship amount is credited directly into the bank a/c of the students in DBT Mode.
- ❖ The matrix of the scheme is as:

Component	Eligibility	Day Scholar	Hosteller
I	Income of Parent/ Guardian does not exceed Rs. 2.50 lakh per year.	Rs.3,500/- per annum	Rs.7,000/- per annum
II	Nil		Rs.8,000/- per annum (For Class III-X)

- ❖ Total amount of Rs.57,34,14,200/- has been disbursed to 2,23,995 nos. of beneficiaries during the financial year 2021-22 for Pre-Matric scholarship to SC students reading in classes IX & X.
- ❖ Total amount of Rs.1,29,000/- has been disbursed to 43 nos. of beneficiaries during the financial year 2021-22 for the Pre-Matric scholarship to SC & others.

Post-Matric Scholarship to S.C. Students :

- ❖ The objective of the scheme is to provide financial assistance to the Scheduled Castes students studying at post matriculation or post secondary stages to enable them to complete education. The scholarship is given for various recognized post-secondary courses offered by recognized educational institutions.
- ❖ This is a centrally sponsored scheme and sharing ratio between the Central and States is 60:40.
- ❖ The scholarship amount is credited directly into the bank a/c of the students in DBT Mode.
- ❖ Since the Academic allowance for different courses differs widely, the same have been grouped into 4 categories (I, II, III, IV) and the amount of scholarship admissible for each group are as follows.

Group	Category of Courses	Yearly (in Rs.)	
		Hosteller	Day Scholar
I	Degree and Post Graduate Level professional courses	Rs.13,500/-	Rs.7,000/-
II	Other professional courses leading to Degree, Diploma, Certificate	Rs.9,500/-	Rs.6,500/-
III	Graduate and Post Graduate courses not covered under Group I & II	Rs.6,000/-	Rs.3,000/-
IV	All post-matriculation(Post Class level) non-degree Courses	Rs.4,000/-	Rs.2,500/-

- ❖ Total amount of Rs. 211,93,77,216/- has been disbursed to 7,55,501 nos. of beneficiaries during the financial year 2021-22 for the Post-Matric scholarship to SC.

Pre-Matric Scholarship to O.B.C. Students :

- ❖ This scheme is being implemented in West Bengal since 2003-04, with an objective to reduce dropout among OBC communities in the Pre-Matric students studying in Class III to X.
- ❖ From 2021-2022, Ministry of Social Justice and Empowerment, Government of India has decided that the scholarship will be provided of those student studying in Class IX and X on a full time basis.
- ❖ The scholarship amount is credited directly into the bank a/c of the students in DBT Mode.
- ❖ This is a centrally sponsored scheme and sharing ratio between the Central and States is 60:40.
- ❖ The Scheme Matrix is given here:

Eligibility	Academic Allowance
<ul style="list-style-type: none">• Must belong to Other Backward Classes.• Income of Parent/ Guardian does not exceed Rs 2.50 lakh per year.	Rs.4,000/- per annum

- ❖ Total amount of Rs.46,88,36,000/- has been disbursed to 3,12,557 nos. of beneficiaries the Pre-Matric scholarship to OBC students reading in classes IX & X during the financial year 2021-22.

Post-Matric Scholarship to O.B.C. Students :

- ❖ The Scheme has been designed to provide financial assistance to O.B.C. students studying at Post-secondary stages of education with a target to enable them to complete their education.
- ❖ Since 2003-04, the scholarship is given for various recognized post-secondary courses offered by recognized educational institutions.
- ❖ The scholarship amount is credited directly into the bank a/c of the students in DBT Mode.
- ❖ There is a ceiling of family income of Rs.2,50,000/- p.a. to become eligible for the scholarship.
- ❖ This is a centrally sponsored scheme and sharing ratio between the Central and States is 60:40.
- ❖ The scholarship includes the following components for then complete duration of the course:

Group	Category of Courses	Yearly (in Rs.)		
		Academic Allowance	Tuition Fee	Total
I	Degree and Post Graduate Level professional courses	Rs.10,000/-	Rs.10,000/-	Rs.20,000/-

II	Other professional courses leading to Degree, Diploma, Certificate	Rs.8,000/-	Rs.5,000/-	Rs.13,000/-
III	Graduate and Post Graduate courses not covered under Group I & II	Rs.6,000/-	Rs.2,000/-	Rs.8,000/-
IV	All post-matriculation(Post Class level) non-degree Courses	Rs.5,000/-	0	Rs.5,000/-

- ❖ Total amount of Rs.108,43,33,625/- has been disbursed to 3,31,684 nos. of beneficiaries during the financial year 2021-22 for the Post-Matric scholarship to OBC students.

Backward Classes Welfare Department also executes two types of educational schemes aimed at spreading education among the SC meritorious students in the State.

- ❖ Merit Scholarship to SC Girls students reading in Classes V to X
- ❖ Special scholarships to meritorious SC students reading in classes IX – XII in order to prepare them for Engineering, Technical, Higher education

Merit Scholarship to SC Girls students reading in Classes V to X

- ❖ This is totally State funded Scholarship and has District wise Quota of beneficiaries.
- ❖ The beneficiaries select on the basis of marks obtained in the last Annual Examination immediately preceding the year of their promotions to classes V to X.
- ❖ The students securing Pass Marks in each subject and have at least 75% attendance will be considered eligible for such grant.
- ❖ There is a ceiling of Parents/Guardians income of Rs.60,920/- per annum.
- ❖ Each student gets grant @ Rs.1500/- per annum.
- ❖ Total amount of Rs.22,08,300/- was disbursed to 1,471 nos. of beneficiaries during the financial year 2021-22 for the Merit Scholarship to SC Girls students reading in Classes V to X.
- ❖ An amount of Rs.5,83,200/- has been disbursed till date to 419 nos. of beneficiaries during the current financial year 2022-23 for the Merit Scholarship to SC Girls students reading in Classes V to X.

Special scholarships to meritorious SC students reading in classes IX – XII in order to prepare them for Engineering, Technical, Higher education

- ❖ This is totally State funded Scholarship and has District wise Quota of beneficiaries.
- ❖ The selection of candidate of classes IX to X is made on the basis of marks obtained by the students securing 60% and above Marks in the last annual examination.
- ❖ The selection of candidate of classes XI to XII is made on the basis of total marks obtained in the last Madhyamik Examination.
- ❖ There is a ceiling of Parents/Guardians income of Rs.36,000/- per annum.
- ❖ Each student gets grant @ Rs.4800/- per annum.

- ❖ Total amount of Rs.30,96,000/- was disbursed to 637 nos. of beneficiaries during the financial year 2021-22 for Special scholarships to meritorious SC students reading in classes IX – XII in order to prepare them for Engineering, Technical, Higher education.
- ❖ An amount of Rs.28,65,600/- has been disbursed till date to 597 nos. of beneficiaries during the current financial year 2022-23 for Special scholarships to meritorious SC students reading in classes IX – XII in order to prepare them for Engineering, Technical, Higher education.

❖ RATES OF SCHOLARSHIP

NAME OF THE SCHOLARSHIPS	STUDENT CATEGORY	CLASS / COURSE	SCHOLARSHIP AMOUNT (YEARLY)	
			DAY SCHOLAR	HOSTELLER
SIKHASHREE	SC & ST	V – VIII	₹ 800.00	
MEDHASHREE	OBC	V – VIII	₹ 800.00	
PRE -METRIC SCHOLARSHIP	SC	IX – X	₹ 3,500.00	₹ 7,000.00
	CHILDREN OF FAMILY ENGAGED IN UNCLEAN OCCUPATION	I – X	₹ 3,500.00 (CLASS- I-X)	₹ 8,000.00 (CLASS – III TO X)
	ST ¹	IX – X	₹ 2,250.00	₹ 5,250.00
	OBC STUDENTS	IX – X	₹ 4,000.00	
POST METRIC S CHOARSHIPS	SC ²	XI – XII	₹ 2,500.00	₹ 4,000.00
		GRADUATE AND POST GRADUATE	₹ 3,000.00	₹ 6,000.00
		OTHER PROFESSIONAL COURSES	₹ 6,500.00	₹ 9,500.00
		DEGREE & POST GRADUATE (PROFESSIONAL COURSES)	₹ 7,000.00	₹ 13,500.00
	OBC ³	XI – XII	₹ 5,000.00	
		GRADUATE AND POST GRADUATE	₹ 8,000.00	
		OTHER PROFESSIONAL COURSES	₹ 13,000.00	
		DEGREE & POST GRADUATE (PROFESSIONAL COURSES)	₹ 20,000.00	
	ST ⁴	XI – XII	₹ 2,300.00	₹ 3,800.00
		GRADUATE AND POST GRADUATE	₹ 5,300.00	₹ 8,200.00
		OTHER PROFESSIONAL COURSES	₹ 3,000.00	₹ 5,700.00
		DEGREE & POST GRADUATE (PROFESSIONAL COURSES)	₹ 5,500.00	₹ 12,000.00

¹ In addition, Rs. 750/- and Rs. 1,000/- as Books and Ad hoc Grant for Day Scholar and Hosteller respectively.

² Rate of Academic Allowance. Tuition Fee is determined/calculated by the Fee Fixation Committee.

³ Aggregate of Academic Allowance and Tuition Fee.

⁴ Rate of Academic Allowance. Tuition Fee is determined/calculated by the Fee Fixation Committee.

Legal Matters:

COURT CASES:

Backward Classes Welfare Department has a Law Cell, headed by Joint Secretary (Law) and other staffs under overall control of Principal Secretary of the Department. Basically the Cell provides a specialized legal support to the Department. The activities of the Cell centers around:

- 1) Co-coordinating with the Law Department, Govt. of West Bengal in regard to litigations filed before different Courts and State Administrative Tribunal on policies and activities of the Department.
- 2) Drafting of new Bills/Acts/Ordinances, Rules and Notifications for the Department.

Different Acts and Rules implemented by Backward Classes Welfare Department:-

Right to Information Act, 2005:- Right to information act is an act to provide for setting out the practical regime of right to information under the control of public authorities, in order to promote transparency and accountability in the working of every public authority.

The details of the State Public Information Officer and First Appellate Authority in respect of Backward Classes Welfare Department is available in the departmental website.

The Prohibition of Employment as Manual Scavengers and their Rehabilitation Act, 2013:-

West Bengal Scheduled Castes, Scheduled Tribes and Other Backward Classes Development and Finance Corporation has been designated to act as State Nodal Commission for Safai Karamcharis in West Bengal U/S 32 of the MS Act, 2013. Under the MS Act, 2013 compensation @ Rs. 10.00 lac each is payable to the nearest kin of the deceased victim in compliance with the judgement of the Hon'ble Supreme Court of India in terms of Writ Petition (Civil) NO. 583 of 2003 and for availing the benefit, lodging of FIR under MS Act, 2013 is mandatory.

Status of implementation of PoA Act.

- ✚ In West Bengal no areas have been declared as atrocity-prone.
- ✚ State, District, and Sub-Division level meetings are being held regularly.
- ✚ The last meeting of the State Level Vigilance and Monitoring Committee was held on 01.08.2022.
- ✚ Progress of the cases registered is being reviewed in the Sub-Division, District, and State Level Vigilance and Monitoring Committees. Secretary Law Department has been inducted in the State Level Vigilance & Monitoring Committee for effective monitoring.
- ✚ Police Department has already constituted State Level Protection Cell at West Bengal Police CID, Headquarters headed by ADG CID.
- ✚ In every District of the State, Additional Session Judge 1st Court has been notified as a Special court to try the cases under PoA and PCR Act.
- ✚ More than 09 such seminars were held at District Headquarters and Police Commissionerate in the last two years.
- ✚ The victims are provided with monetary relief within seven days of filing the FIR and as per rates and stages notified in the Notification issued by M/o Social Justice and Empowerment.
- ✚ The payment is made through the SNA account to the victim or their kin in 2022-23 fiscal by DBT mode.

- ✦ Adequate provisions have been made in the State Budget to provide relief and TA/DA to the victims to attend Court cases.
- ✦ Wide publicity has been made on provisions of the Act and Relief of the said Act thought out the State.

BOARD MATTERS:

To preserve, promote and safeguard the traditional culture and upliftment of the people of the community through taking up social welfare and development activities, seventeen nos. of Development & Cultural Boards for communities under Scheduled Caste and OBC, so far have been formed and made functional under the aegis of the Backward Classes Welfare Department.

The details of the boards are given below:

West Bengal Mangar Development Board:

The West Bengal Mangar Development Board was formed vide notification no. 5085-BCW/6S-26/2015 dated 30.12.2015 with its head office at Kalimpong. The Board's main objective is to preserve and promote Mangar language as well as Mangar heritage. It also aims to take up social welfare activities for socio-economic development of the Mangar Community.

West Bengal Khambu Rai Development Board:

The West Bengal Khambu Rai Development Board was constituted vide notification no. SBCW-1387/16/6E-95/15 dated 10.02.2016. The aims and objective of the Board is to undertake necessary activities for protection, promotion and safeguarding Rai language, its tradition and culture. It also aims for education among the people of Rai community and take up social welfare activities for socio-economic upliftment of the community. The headquarter of the Board is situated in Darjeeling.

West Bengal Bhujel Development & Cultural Board:

For the development of Bhujel community, The West Bengal Bhujel Development & Cultural Board was formed vide notification no. 3415-BCW-6S-17/16 dated 19.10.2016, with its head office at Kalimpong.

The main objective of the board is to preserve, promote and safeguard the Damai language, its traditional folk art, music and dance, promote education among the people of Bhujel community, as well as take up activities for socio-economic development of the Bhujel community as a whole.

West Bengal Damai Development & Cultural Board:

The West Bengal Damai Development & Cultural Board was formed vide notification no. 2505-BCW/6S-08/16 dated 26.07.2016 to preserve, safeguard the traditional folk culture of the people of Damai community. It also has objectives to promote education among people of Damai community and take up activities for socio-economic development of the people of the community. The head-quarter of the Board is in Kalimpong.

West Bengal Kami Development & Cultural Board:

The West Bengal Kami Development & Cultural Board was constituted vide notification no. 2503-BCW/6S-09/2016 dated 26.07.2016. The Objective of the Board is to preserve, promote and safeguard the traditional folk art, folk music, folk dance and culture of the Kami Community as well as promote education among people of Kami Community, facilitate construction of houses, library, and museum, take up developmental activities for socio-economic upliftment of the community. The headquarter of the Board is situated in Kalimpong.

West Bengal Sarki Development & Cultural Board:

The West Bengal Sarki Development and Cultural Board was constituted vide notification no. 2504-BCW/6S-7/2016 dated 26.07.2016 having its head office at Kalimpong. The aim and objective of the Board is to preserve, promote and safeguard traditional Sarki culture, facilitate construction of houses for the poor, promote education and take up activities for promotion of socio-economic activities of the Sarki people.

West Bengal Newar Development & Cultural Board:

Vide notification no. 3416-BCW-6S-18/16 dated 19.10.2016, The West Bengal Newar Development & Cultural Board was formed with its head office at Kurseong. The main objective of the Board is to preserve, promote and safeguard the language of the community, its heritage and promote education among the people of the Newar community. It also has objective to take up social welfare activities for socio-economic development of the people of its community.

West Bengal Gurung Development & Cultural Board:

The West Bengal Gurung Development & Cultural Board was constituted vide notification no. 201-BCW/6S-57/2016 dated 18.01.2017 with it's headquarter at Darjeeling. The objective of the Board is to preserve, promote and safeguard the traditional folk art, folk music, dance and culture of the community, promote education among the Gurung community as well as take up development activities for socio-economic developments of the people of Gurung community.

West Bengal Rajbanshi Development & cultural Board:

The Board was constituted vide notification no. 1896-BCW/6S-13/2017 dated 07.06.2017 with objective to preserve, promote and safeguard the culture and heritage of the Rajbanshi people as

well as facilitate education among the community. The Head quarter of the board is situated in Cooch Behar.

From the initial stage, the Board planned various socio-economic interventions for the upliftment of Rajbanshi people, not only in Coochbehar but also in neighboring districts like Alipurduar and Jalpaiguri also.

West Bengal Kurmi Development & Cultural Board:

The Board was constituted vide notification no. 106-BCW/6S-55/2016 dated 09.01.2018 with an objective to preserve, promote and safeguard the language, traditional dance, festival and culture of the Kurmi Community. It also has an objective to develop Kurmali Language, and take up activities to propagate education and other social welfare activities among the people belonging to the Community.

West Bengal Terai, Doors, Siliguri Development & Cultural Board:

The West Bengal Terai, Doors, Siliguri Development & Cultural Board for the Gorkha community of Terai, Doors and Siliguri region was established vide notification no. 1066-BCW-6S-07/17 dated 31.03.2017 to promote and develop Nepali/Gorkhali language, traditional gorkha folk art and culture, promote education among the Gorkha by imparting instructions through Nepali medium, undertake activities to promote tourism in the area as well as provide assistance for development activities of the Gorkha community. This board has its headquarter in Alipurduar.

West Bengal Thami Development & Cultural Board:-

The Board was constituted vide notification no. 2817-BCW/6S-17/17 dated 02.08.2018 with an objective to preserve, promote and safeguard the language, traditional folk art, music and culture of the Thami Community. It also has an objective to promote traditional games, and take up activities to propagate education and other social welfare activities among the people belonging to the Community. This Board has its headquarter in Darjeeling.

West Bengal Namasudra Welfare Board:-

The Board was constituted vide notification no. 4824-BCW/6S-10/18 dated 12.11.2018 with an objective to preserve, promote and safeguard the language, woodcraft and culture of the Namasudra Community. It also has an objective to promote traditional games like Bachari Baich, Dariya Bandah, and take up activities to propagate education and other social welfare activities among the people belonging to the Community and to commemorate contribution of the community “in the movement of 1873 for Dignity and Equality before the law”. This Board has its headquarter in Siliguri.

West Bengal Matua Welfare Board:-

The Board was constituted vide notification no. 4825-BCW/6S-11/18 dated 12.11.2018 with an objective to preserve, promote and safeguard the language, folk song and culture of the Matua Community. It also has an objective to promote folk culture and take up activities to propagate education and other social welfare activities among the people belonging to the Community This Board has its headquarter in Thakurnagar, North 24 Pgs.

Also, three numbers of development and cultural boards namely the West Bengal Bagdi cultural board, Bauri cultural board and the West Bengal Nashya Sekh dev. Board have been formed in West Bengal vide Notification No. 3178-BCW/6S-09/2020 dt. 25.11.2020, No 3177-BCW-6S-08/2020 dt. 25.11.2020 and No. 567-BCW-6S-05/2021 dt. 22.02.2021 respectively. The headquarters of the said dev. and cultural boards are situated in Purba Bardhaman, Bankura and Coochbehar district respectively.

Budget of Backward Classes Welfare Department:-

A total fund to the tune of Rs. 2242,58,80,000/- (Rupees Two Thousand Two Hundred Forty Two Crore Fifty Eight Lakh Eighty Thousand only) of which Rs.2077,29,00,000/- (Rupees Two Thousand Seventy Seven Crore Twenty Nine Lakh only) for State Development Schemes & State Development Schemes with Central Assistance and Rs.165,29,80,000/- (Rupees One Hundred Sixty Five Crore Twenty Nine Lakh Eighty Thousand only) for Administrative Expenditure under Demand No.07 Major Heads: "2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities", "2251-Secretariat-Social Services", "4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities" have been published in the Budget proposal for Backward Classes Welfare Department. Incidentally, this is to mention that the total SC population of our state is 2,14,63,270 (Two Crore Fourteen Lakh Sixty Three Thousand Two Hundred Seventy) as per census 2011.

The Backward Classes Welfare Department is mandated to work for the Social, Economic & Cultural development of the Scheduled Castes and Other Backward Classes in the State. The crux of all the activities undertaken by the Department is to ensure dignity and social security of the people belonging to the Backward Classes.

The Department is working with a goal to achieve the following six fold objectives given below:

- i. To ensure reservation in jobs and admission to educational institutions for the SCs and OBCs.
- ii. To provide Grants, Scholarships, Hostel charges and Training/Coaching for imparting quality education to the SCs and the OBCs.
- iii. To Bridge critical gaps in infrastructure in SC dominated areas helping them to improve livelihood.
- iv. To provide financial assistance to SC and OBC beneficiaries through family oriented group based Income Generation schemes.
- v. To Preserve, Protect and develop the cultural heritage of the SCs.
- vi. To form Development and Cultural Boards for focused and intense development of certain communities belonging to SCs and OBCs.

Implementation of Sabooj-Sathi - Fully State Funded Scheme - This Department has been implementing "Sabooj-Sathi", one of the flagship Schemes of Govt. of WB, for distribution of Bi-cycle among student of Classes- IX to XII in the Govt. run and Govt. aided Schools & Madrashes of the state for mobility support and access to higher education. WB SC, ST & OBC Development & Finance Corporation is the immediate implementing authority of the scheme. The Scheme was launched in 2015-16. WB SC, ST & OBC Development & Finance Corporation implements the programme, operating under the BCW Department which incidentally is the Nodal Department for distribution of Bi-cycles. The total process of enlistment, distribution etc. is maintain through a portal wbsaboojsathi.gov.in. During 2022-23, the total number of beneficiaries to be covered under the 'Sabooj Sathi' scheme (Phase-VIII) is estimated to be 12,27,487 with a financial involvement of Rs.495,78,07,718/-. Since 2015-16, around 1.04 crore students were benefitted under the scheme.

Cost for procurement and distribution is being shared by School Education Department (General Category Students), Minority Affairs and Madrasah Education Department (Minority Category Students), Backward Classes Welfare Department (SC & OBC Category Students) and Tribal Development Department (ST Students).

B.C.W. Department has already released its share of Rs.153,81,84,718/- in favour of the WB SC, ST & OBC Dev. & Fin. Corpn. in 2022-23 fiscal.

1. **Taposili Bandhu Social Pension Scheme - Fully State funded scheme** - As a significant step towards bolstering the social security of 60+ aged SC people, Taposili Bandhu-a noble Pension Scheme was devised as a subset of Jai Bangla scheme under which all the 60+ aged SC persons, who are not receiving any other kind of pensions are entitled to get Rs 1000/- per month as pension. The scheme was launched during 2020-21 fiscal and presently around 10,29,086 SC persons of 60 years and beyond are receiving pension

**Write up on Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY) in respect of RTI –
Proactive Disclosure**

1. From F.Y 2021-22, three schemes namely (1) Pradhan Mantri Adarsh Gram Yojana (PM AGY), (2) Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) and (3) Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) have been merged and renamed as **Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)**.
2. This new scheme PM AJAY has three components – (1) Development of SC dominated villages into “Adarsh Gram”, (2) Grants-in-aid for District/State-level Projects for Socio-Economic betterment of SCs and (3) Construction/Repair of Educational Hostels for SC students (Boys and Girls).
3. Presently, M/o Social Justice & Empowerment, Govt. of India sanctions and releases fund under “**Grants-in-aid for District/State-level Projects for Socio-Economic betterment of SCs**” component of Centrally Sponsored Scheme namely **Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM - AJAY)** in favour of BCW Department.
4. **Components of the Scheme** : The fund allotted under “**Grants-in-aid for District/State-level Projects for Socio-Economic betterment of SCs**” is utilized for implementation of its three components namely (1) **Income Generation Schemes**, (2) **Skill Development Programmes** and (3) **Infrastructure Development Schemes** in order to increase the income of the target population, to reduce level of poverty among them thereby bringing them above the poverty line. In addition, earmarked portion of fund is used to incur administrative expenses arising during the course of implementation of schemes as per the Scheme guidelines.

CATEGORY WISE EMPLOYEE STATUS IN RESPECT OF BCW DEPARTMENT

Sl. No.	Designation of the Officers/Employees	No. of posts sanctioned	No. of posts filled	Pay scale of the post	Remarks
1	Secretary	1	1	7th CPC level 14	
2	Special Secretary	2	2	Pay Matrix level 24 under ROPA'19	
3	OSD to Hon'ble MoS				
4	Additional Secretary	1	1	Pay Matrix level 22 under ROPA'19	
5	J.C.R. & E.O. Joint Secretary	1	1	Pay Matrix level 21 under ROPA'19	
6	Financial Advisor	1	1	Pay Matrix level 21 under ROPA'19	
7	Joint Secretary(Law)	1	1	Pay Matrix level 21 under ROPA'19	
8	P.S. to Hon'ble MoS			Does not draw salary from BCW Dept.	
9	Deputy Secretary	1	1	Pay Matrix level 19 under ROPA'19	
10	A.C.R. & E.O. Assistant Secretary	1	1	Pay Matrix level 17 under ROPA'19	
11	Assistant Financial Advisor	2	2	One in Pay Matrix level 19 and one in level 17 under ROPA'19	
12	Registrar	1	1	Pay Matrix level 16 under ROPA'19	
13	Liaison Officer	1	1	Pay Matrix level 16 under ROPA'19	
14	Special Officer	1	1	Pay Matrix level 16 under ROPA'19	
15	P.A.	—		Does not draw salary from BCW Dept.	
16	Section Officer	2	2	Pay Matrix level 12B under ROPA'19	
17	Inspector Grade-I		2	Pay Matrix level 12 under ROPA'19	
18	Inspector		4	Two in Pay Matrix level 11 and two in level 10 under ROPA'19	
19	Head Assistant	3	3	Pay Matrix level Revised 10C under ROPA'19	
20	Supervisory Grade Typist	1	1	Pay Matrix level Revised 10 under ROPA'19	
21	Upper Division Assistant	15	13	Pay Matrix level Revised 9 under ROPA'19	

Sl. No.	Designation of the Officers/Employees	No. of posts sanctioned	No. of posts filled	Pay scale of the post	Remarks
22	Typist Grade-I	1	0	Pay Matrix level Revised 9 under ROPA'19	Presently vacant
23	Lower Division Assistant	15	13	Pay Matrix level Revised 6 under ROPA'19	
24	Muharrir Grade-I	1	1	Pay Matrix level Revised 6 under ROPA'19	
25	Muharrir Grade-II	1	0	Pay Matrix level Revised 6 under ROPA'19	Presently vacant
26	Record Supplier	1	1	Pay Matrix level Revised 3 under ROPA'19	
27	Jamadar	1	1	Pay Matrix level Revised 2 under ROPA'19	
28	Duftry	1	1	Pay Matrix level Revised 2 under ROPA'19	
29	Orderly Grade-I	2	2	Pay Matrix level Revised 2 under ROPA'19	
30	Peon Grade-I	1	0	Pay Matrix level Revised 2 under ROPA'19	Presently vacant
31	Orderly	5	3	Pay Matrix level Revised 1 under ROPA'19	
32	Peon	2	1	Pay Matrix level Revised 1 under ROPA'19	
33	Peon Basic Grade	1	1	Pay Matrix level Revised 1 under ROPA'19	
34	Excicutive Assistant to Hon'ble MoS	1	1	Wages guided by Orders of Finance Department	
35	Data Entry Operator	3	3	Wages guided by Orders of Finance Department	

Scholarship Schemes for Welfare of OBCs & SCs

The Backward Classes Welfare Department executes several educational schemes aimed at spreading education among the SC and OBC students in the State.

The following Scholarship Schemes are implemented by Backward Classes Welfare Department

- Pre-Matric Scholarship for OBC, EBC and DNT Students;
- Post-Matric Scholarship schemes for OBC, EBC and DNT Students;
- Pre-Matric Scholarship for SC;
- Post-Matric Scholarship schemes for SC;
- Sikshashree for SC Students(V-VIII);
- Medhasree for OBC Students(V-VIII).

Pre-Matric Scholarship to O.B.C. Students:

This scheme is being implemented in West Bengal since 2003-04, with an objective to reduce dropout among OBC communities in the Pre-Matric students studying in Class III to X. From 2021-2022, Ministry of Social Justice and Empowerment, Government of India has decided that the scholarship will be provided of those student studying in Class IX and X on a full time basis vide their File No.12013/10/2020-BC-I dated 05/05/2022. The scholarship amount is credited directly into the bank a/c of the students in DBT Mode.

This is a centrally sponsored scheme and sharing ratio between the Central and States is 60:40.

The Scheme Matrix is given here:

Eligibility	Academic Allowance
<ul style="list-style-type: none">• Must belong to Other Backward Classes.• Income of Parent/ Guardian does not exceed Rs 2.50 lakh per year.	Rs.4,000/- per annum

Post-Matric Scholarship to O.B.C. Students:

The Scheme has been designed to provide financial assistance to O.B.C. students studying at Post-Secondary stages of education with a target to enable them to complete their education. Since 2003-04, the scholarship is given for various recognized post-secondary courses offered by recognized educational institutions. The scholarship amount is credited directly into the bank a/c of the students in DBT Mode. There is a ceiling of family income of Rs.2,50,000/- p.a. to become eligible for the scholarship.

This is a centrally sponsored scheme and sharing ratio between the Central and States is 60:40.

The scholarship includes the following components for then complete duration of the course:

Group	Category of Courses	Yearly (in Rs.)		
		Academic Allowance	Tuition Fee	Total
I	Degree and Post Graduate Level professional courses	Rs.10,000/-	Rs.10,000/-	Rs.20,000/-
II	Other professional courses leading to Degree, Diploma, Certificate	Rs.8,000/-	Rs.5,000/-	Rs.13,000/-
III	Graduate and Post Graduate courses not covered under Group I & II	Rs.6,000/-	Rs.2,000/-	Rs.8,000/-
IV	All post-matriculation (Post Class level) non-degree Courses	Rs.5,000/-	0	Rs.5,000/-

Pre-Matric Scholarship for S.C. & Others(Component-I&II):

Pre-Matric scholarship to SC students reading in classes IX & X: The scheme is being implemented in our State from 2012-13 by the Ministry of Social Justice & Empowerment, GOI. The main objective of this scheme is to support parents of SC children for education on of their wards studying in classes IX & X so that the incident of drop out, especially in the transition from the elementary to secondary stage is minimized and to improve of SC children in Pre-Matric stage for better performance so that they have a better chance of progressing to the Post-Matric stage of education. Ministry of Social Justice and Empowerment, Government of India has decided to merge two schemes into single scheme namely Pre-Matric Scholarship for SC & Others (Component-I & II) w.e.f. 2021-22. For Component-I the scheme is SC students studying in classes IX and X and for Component-II the scheme is for the children studying in classes I to X, whose parents/guardians engaged in unclean and hazardous occupation.

This is a centrally sponsored scheme and sharing ratio between the Central and States is 60:40. The scholarship amount is credited directly into the bank a/c of the students in DBT Mode.

The matrix of the scheme is as follows:

Component	Eligibility	Day Scholar	Hosteller
I	Income of Parent/ Guardian does not exceed Rs 2.50 lakh per year.	Rs.3,500/- per annum	Rs.7,000/- per annum
II		Nil	Rs.8,000/- per annum (For Class III-X)

Post-Matric Scholarship to S.C. Students:

The objective of the scheme is to provide financial assistance to the Scheduled Castes students studying at post matriculation or post secondary stages to enable them to complete education. The scholarship is given for various recognized post-secondary courses offered by recognized educational institutions. This is a centrally sponsored scheme and sharing ratio between the Central and States is 60:40. The scholarship amount is credited directly into the bank a/c of the students in DBT Mode.

Since the Academic allowance for different courses differs widely, the same have been grouped into 4 categories (I, II, III, IV) and the amount of scholarship admissible for each group are as follows.

Group	Category of Courses	Yearly (in Rs.)	
		Hosteller	Day Scholar
I	Degree and Post Graduate Level professional courses	Rs.13,500/-	Rs.7,000/-
II	Other professional courses leading to Degree, Diploma, Certificate	Rs.9,500/-	Rs.6,500/-
III	Graduate and Post Graduate courses not covered under Group I & II	Rs.6,000/-	Rs.3,000/-
IV	All post-matriculation (Post Class level) non-degree Courses	Rs.4,000/-	Rs.2,500/-

In addition, Tuition Fees as determined by the Fee Fixation Committee.

Sikshashree for SC Students(V-VIII):

Sikshashree Scholarship Scheme for the SC Students studying in Class V to VIII was introduced by the State Government in the financial year 2014-15 with an aim to minimize the drop out and encourage students belonging to SC community for higher studies. The rate of Sikshashree is Rs. 800/- per annum. The annual income of the student/s family does not exceed Rs. 2,50,000/- per annum.

Medhasree for OBC Students(V-VIII):

Medhasree Scholarship Scheme for the OBC Students studying in Class V to VIII has been introduced by the State Government in the financial year 2022-23 with an aim to minimize the drop out and encourage students belonging to OBC community for higher studies. The rate of Medhasree is Rs. 800/- per annum. The annual income of the student/s family does not exceed Rs. 2,50,000/- per annum.

The achievement for the last 05(five) years is given below.

Sl. No.	Name of the Scheme	Number of beneficiaries during last five years				
		2018-19	2019-20	2020-21	2021-22	2022-23
1	PMS-SC	4,76,238	5,18,953	3,61,943	7,55,501	3,15,888
2	PRE-MS-SC	4,46,314	2,76,751	2,11,716	2,23,995	1,31,899
4	PMS-OBC	3,06,811	2,36,013	1,19,158	3,31,684	1,43,046
5	PRE-MS-OBC	5,35,732	4,28,414	4,21,970	3,12,557	49,930
6	Sikshashree	10,38,641	10,21,553	9,49,403	10,04,918	9,66,949
7	Medhasree	-	-	-	-	1,19,406

REPORT ON RECEIPT OF FUNDS UNDER "GRANTS-IN-AID TO STATE" COMPONENT OF PRADHAN MANTRI ANUSUCHIT JAATI ABHYUDAY YOJANA (PM AJAY) [erstwhile Special Central Assisatance to Scheduled Castes Sub Plan (SCA TO SCSP)] during last 5 years (from F.Y 2019-20 to 2023-24)				
Sl. No.	Financial Year	Installment	Fund received from Ministry of Social Justice & Empowerment, Govt. of India	Expenditure of fund
1	2019-20	1st	Rs. 44,91,13,000/-	Rs. 164,85,00,000/-
		2nd	Rs. 100,45,56,000/-	
		3rd	Rs. 19,48,31,000/-	
			Rs. 164,85,00,000/-	
2	2020-21	1st	Rs. 79,31,27,000/-	Rs. 166,60,00,000/-
		2nd	Rs. 79,31,27,000/-	
		3rd	Rs. 7,97,46,000/-	
			Rs. 166,60,00,000/-	
3	2021-22	1st	Rs. 100,00,00,000/-	Rs. 178,17,19,019/- (utilized upto 30.10.2023)
		2nd	Rs. 95,00,00,000/-	
			Rs. 195,00,00,000/-	
4	2022-23	No fund was received from Gol during this F.Y		
5	2023-24	No fund has been received from Gol till date		



GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
1	07-2049-01-200-00-001-45-00-C	200.00	200.00	140.00	0.00	0.00	0.00	0.00	0.00
2	07-2225-01-001-00-004-31-02-V	0.00	11513.75	11513.75	9300.00	80.77	7054.57	75.86	61.27
3	07-2225-01-102-00-008-01-01-V	103.00	103.00	103.00	0.00	0.00	0.00	0.00	0.00
4	07-2225-01-102-00-008-01-02-V	132.00	132.00	132.00	0.00	0.00	0.00	0.00	0.00
5	07-2225-01-102-00-008-01-03-V	18.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00
6	07-2225-01-102-00-008-01-04-V	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
7	07-2225-01-102-00-008-01-05-V	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
8	07-2225-01-102-00-008-01-07-V	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
9	07-2225-01-102-00-008-01-12-V	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
10	07-2225-01-102-00-008-01-14-V	26.00	26.00	26.00	0.00	0.00	0.00	0.00	0.00
11	07-2225-01-102-00-008-02-00-V	110.00	110.00	110.00	0.00	0.00	0.00	0.00	0.00
12	07-2225-01-102-00-008-07-00-V	107.00	107.00	75.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
13	07-2225-01-102-00-008-11-00-V	64.00	64.00	45.00	0.00	0.00	0.00	0.00	0.00
14	07-2225-01-102-00-008-12-00-V	64.00	64.00	45.00	0.00	0.00	0.00	0.00	0.00
15	07-2225-01-102-00-008-13-01-V	107.00	107.00	107.00	0.00	0.00	0.00	0.00	0.00
16	07-2225-01-102-00-008-13-02-V	107.00	107.00	107.00	0.00	0.00	0.00	0.00	0.00
17	07-2225-01-102-00-008-13-03-V	107.00	107.00	75.00	0.00	0.00	0.00	0.00	0.00
18	07-2225-01-102-00-008-13-04-V	107.00	107.00	75.00	0.00	0.00	0.00	0.00	0.00
19	07-2225-01-102-00-008-14-00-V	64.00	64.00	45.00	0.00	0.00	0.00	0.00	0.00
20	07-2225-01-102-00-008-16-00-V	64.00	64.00	45.00	0.00	0.00	0.00	0.00	0.00
21	07-2225-01-102-00-008-19-00-V	63.00	63.00	45.00	0.00	0.00	0.00	0.00	0.00
22	07-2225-01-102-00-008-28-02-V	64.00	64.00	45.00	0.00	0.00	0.00	0.00	0.00
23	07-2225-01-102-00-008-34-00-V	64.00	64.00	45.00	0.00	0.00	0.00	0.00	0.00
24	07-2225-01-102-00-008-50-00-V	64.00	64.00	45.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
25	07-2225-01-102-00-010-31-02-V	0.00	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00
26	07-2225-01-102-00-011-35-00-V	0.00	20000.00	20000.00	20000.00	100.00	20000.00	100.00	100.00
27	07-2225-01-102-00-012-31-02-V	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
28	07-2225-01-102-00-013-35-00-V	0.00	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00
29	07-2225-01-190-00-001-36-00-V	110535.00	110535.00	110535.00	110535.00	100.00	110535.00	100.00	100.00
30	07-2225-01-190-00-002-36-00-V	50000.00	50000.00	50000.00	50000.00	100.00	50000.00	100.00	100.00
31	07-2225-01-190-00-003-36-00-V	4035.00	4035.00	4035.00	0.00	0.00	0.00	0.00	0.00
32	07-2225-01-277-00-002-34-00-V	250000.00	186608.95	182607.30	182607.30	100.00	173623.02	95.08	95.08
33	07-2225-01-277-00-003-34-00-V	197950.00	197950.00	138565.00	138565.00	100.00	129784.59	93.66	93.66
34	07-2225-01-277-00-003-50-00-V	228.00	228.00	160.00	0.00	0.00	0.00	0.00	0.00
35	07-2225-01-277-00-004-34-00-V	1166300.00	1166300.00	816410.00	816410.00	100.00	816320.36	99.99	99.99
36	07-2225-01-277-00-006-19-00-V	210.00	210.00	147.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
37	07-2225-01-277-00-006-34-00-V	1119.00	1119.00	784.00	210.71	26.88	210.71	100.00	26.88
38	07-2225-01-277-00-006-50-00-V	1400.00	1400.00	980.00	0.00	0.00	0.00	0.00	0.00
39	07-2225-01-277-00-007-19-00-V	70000.00	70000.00	49000.00	45694.03	93.25	43679.86	95.59	89.14
40	07-2225-01-277-00-007-31-02-V	3200.00	3200.00	2240.00	0.00	0.00	0.00	0.00	0.00
41	07-2225-01-277-00-008-27-00-V	11000.00	11000.00	9900.00	8185.23	82.68	7749.32	94.67	78.28
42	07-2225-01-277-00-013-19-00-V	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	07-2225-01-277-00-015-31-02-V	2250000.00	2250000.00	862294.65	861551.86	99.91	859194.84	99.73	99.64
44	07-2225-01-277-00-016-31-02-V	1100000.00	840531.25	830531.25	830531.25	100.00	796426.80	95.89	95.89
45	07-2225-01-277-00-017-27-00-V	20000.00	15000.00	14000.00	14000.00	100.00	12131.68	86.65	86.65
46	07-2225-01-277-00-018-31-02-V	10000.00	1702340.00	1702340.00	1702340.00	100.00	1702340.00	100.00	100.00
47	07-2225-01-277-00-030-34-00-V	9630.00	9630.00	6741.00	2248.71	33.36	1044.00	46.43	15.49
48	07-2225-01-277-00-030-50-00-V	233.00	233.00	164.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

Expenditure Type : ALL

[₹ in Thousand]

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
49	07-2225-01-277-00-031-77-00-V	5000.00	5000.00	3500.00	1448.49	41.39	1444.89	99.75	41.28
50	07-2225-01-277-00-032-34-00-V	0.00	991807.46	991807.46	991807.45	100.00	984863.84	99.30	99.30
51	07-2225-01-277-00-035-31-02-V	0.00	512900.00	512900.00	512900.00	100.00	512900.00	100.00	100.00
52	07-2225-01-277-00-037-31-02-V	0.00	25604.15	25604.15	10592.50	41.37	9017.33	85.13	35.22
53	07-2225-01-800-00-002-31-02-V	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	07-2225-01-800-00-003-50-00-V	30000.00	14000.00	11000.00	11000.00	100.00	7279.10	66.17	66.17
55	07-2225-01-800-00-004-50-00-V	17500.00	5986.25	736.25	736.25	100.00	736.25	100.00	100.00
56	07-2225-01-800-00-006-31-02-V	50000.00	43294.16	43294.16	43294.16	100.00	42079.42	97.19	97.19
57	07-2225-01-800-00-008-27-00-V	5000.00	3903.29	2403.29	2403.29	100.00	2391.26	99.50	99.50
58	07-2225-01-800-00-012-27-00-V	25000.00	11820.30	4320.30	4320.30	100.00	4319.56	99.98	99.98
59	07-2225-01-800-00-012-35-00-V	310000.00	93000.00	0.00	0.00	0.00	0.00	0.00	0.00
60	07-2225-01-800-00-012-50-00-V	160000.00	84475.38	36475.38	36475.38	100.00	27452.73	75.26	75.26

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
61	07-2225-02-277-00-022-31-02-V	10000.00	1702340.00	1702340.00	1702340.00	100.00	1702340.00	100.00	100.00
62	07-2225-03-277-00-001-34-00-V	110210.00	102050.00	102050.00	83621.00	81.94	78612.09	94.01	77.03
63	07-2225-03-277-00-002-50-00-V	15000.00	12000.00	7500.00	7500.00	100.00	7500.00	100.00	100.00
64	07-2225-03-277-00-003-34-00-V	130000.00	631369.80	631369.80	627881.00	99.45	589945.27	93.96	93.44
65	07-2225-03-277-00-005-31-02-V	450000.00	1127159.01	1127159.01	1094877.00	97.14	992918.30	90.69	88.09
66	07-2225-03-277-00-007-31-02-V	50000.00	50000.00	0.00	0.00	0.00	0.00	0.00	0.00
67	07-2225-03-277-00-008-31-02-V	10000.00	1702340.00	1702340.00	1702340.00	100.00	1702340.00	100.00	100.00
68	07-2225-03-277-00-010-34-00-V	250000.00	250000.00	250000.00	175000.00	70.00	118295.62	67.60	47.32
69	07-2225-04-277-00-002-31-02-V	10000.00	1702340.00	1702340.00	1702340.00	100.00	1702340.00	100.00	100.00
70	07-2225-80-001-00-001-01-01-V	14991.00	14991.00	14991.00	14990.00	99.99	15243.40	101.69	101.68
71	07-2225-80-001-00-001-01-02-V	19207.00	19207.00	19207.00	19207.00	100.00	17708.22	92.20	92.20
72	07-2225-80-001-00-001-01-03-V	2623.00	2623.00	2623.00	2623.00	100.00	2125.60	81.04	81.04

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
73	07-2225-80-001-00-001-01-04-V	187.00	187.00	187.00	187.00	100.00	178.60	95.51	95.51
74	07-2225-80-001-00-001-01-05-V	1295.00	1295.00	1295.00	1295.00	100.00	1030.16	79.55	79.55
75	07-2225-80-001-00-001-01-07-V	187.00	187.00	187.00	187.00	100.00	630.17	336.99	336.99
76	07-2225-80-001-00-001-01-11-V	17.00	17.00	17.00	17.00	100.00	16.56	97.44	97.44
77	07-2225-80-001-00-001-01-12-V	82.00	82.00	82.00	82.00	100.00	36.42	44.41	44.41
78	07-2225-80-001-00-001-01-14-V	3748.00	3748.00	3748.00	3748.00	100.00	3481.99	92.90	92.90
79	07-2225-80-001-00-001-02-00-V	3100.00	3100.00	3100.00	3100.00	100.00	424.74	13.70	13.70
80	07-2225-80-001-00-001-07-00-V	16.00	16.00	12.00	12.00	100.00	16.86	140.48	140.48
81	07-2225-80-001-00-001-11-00-V	255.00	255.00	179.00	179.00	100.00	94.67	52.89	52.89
82	07-2225-80-001-00-001-12-00-V	319.00	319.00	224.00	224.00	100.00	198.91	88.80	88.80
83	07-2225-80-001-00-001-13-01-V	749.00	950.00	950.00	950.00	100.00	847.75	89.24	89.24
84	07-2225-80-001-00-001-13-02-V	248.00	250.00	250.00	250.00	100.00	137.84	55.14	55.14

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
85	07-2225-80-001-00-001-13-03-V	877.00	877.00	877.00	825.00	94.07	554.46	67.21	63.22
86	07-2225-80-001-00-001-13-04-V	589.00	589.00	500.00	500.00	100.00	471.47	94.29	94.29
87	07-2225-80-001-00-001-14-00-V	40.00	40.00	39.80	39.80	100.00	36.18	90.89	90.89
88	07-2225-80-001-00-001-16-00-V	180.00	180.00	126.00	125.00	99.21	16.84	13.47	13.37
89	07-2225-80-001-00-001-19-00-V	950.00	950.00	665.00	665.00	100.00	244.40	36.75	36.75
90	07-2225-80-001-00-001-28-02-V	686.00	975.10	975.10	975.00	99.99	913.24	93.67	93.66
91	07-2225-80-001-00-001-50-00-V	2100.00	2100.00	1650.00	1650.00	100.00	1345.17	81.53	81.53
92	07-2225-80-001-00-001-77-00-V	583.00	583.00	409.00	409.00	100.00	192.89	47.16	47.16
93	07-2225-80-001-00-001-98-00-V	59.00	59.00	42.00	40.00	95.24	0.00	0.00	0.00
94	07-2225-80-001-00-002-01-01-V	101120.00	101120.00	101120.00	101120.00	100.00	107181.57	105.99	105.99
95	07-2225-80-001-00-002-01-02-V	129560.00	129560.00	129560.00	129560.00	100.00	145845.13	112.57	112.57
96	07-2225-80-001-00-002-01-03-V	17696.00	17696.00	17696.00	17696.00	100.00	18525.46	104.69	104.69

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
97	07-2225-80-001-00-002-01-04-V	1264.00	1264.00	1264.00	1264.00	100.00	2071.00	163.84	163.84
98	07-2225-80-001-00-002-01-05-V	9005.00	9005.00	9005.00	9005.00	100.00	8447.73	93.81	93.81
99	07-2225-80-001-00-002-01-07-V	1264.00	1264.00	1264.00	1264.00	100.00	335.90	26.57	26.57
100	07-2225-80-001-00-002-01-12-V	1263.00	1263.00	1263.00	1263.00	100.00	1519.65	120.32	120.32
101	07-2225-80-001-00-002-01-14-V	25280.00	25280.00	25280.00	25280.00	100.00	32990.81	130.50	130.50
102	07-2225-80-001-00-002-02-00-V	102889.00	102889.00	102889.00	102889.00	100.00	86216.66	83.80	83.80
103	07-2225-80-001-00-002-07-00-V	31.00	31.00	22.00	22.00	100.00	10.38	47.19	47.19
104	07-2225-80-001-00-002-11-00-V	1575.00	1575.00	1103.00	1103.00	100.00	585.82	53.11	53.11
105	07-2225-80-001-00-002-12-00-V	2161.00	2161.00	1513.00	1513.00	100.00	1260.80	83.33	83.33
106	07-2225-80-001-00-002-13-01-V	12200.00	12200.00	12200.00	12200.00	100.00	13078.49	107.20	107.20
107	07-2225-80-001-00-002-13-02-V	858.00	858.00	858.00	858.00	100.00	413.14	48.15	48.15
108	07-2225-80-001-00-002-13-03-V	945.00	945.00	662.00	662.00	100.00	593.44	89.64	89.64

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
109	07-2225-80-001-00-002-13-04-V	3100.00	3100.00	2170.00	2170.00	100.00	2132.36	98.27	98.27
110	07-2225-80-001-00-002-14-00-V	1300.00	1300.00	910.00	910.00	100.00	618.07	67.92	67.92
111	07-2225-80-001-00-002-16-00-V	5500.00	5500.00	3850.00	3850.00	100.00	3311.36	86.01	86.01
112	07-2225-80-001-00-002-19-00-V	252.00	252.00	177.00	177.00	100.00	114.34	64.60	64.60
113	07-2225-80-001-00-002-28-02-V	11200.00	12676.10	12676.10	12676.10	100.00	11475.89	90.53	90.53
114	07-2225-80-001-00-002-34-00-V	1387.00	1387.00	971.00	971.00	100.00	366.25	37.72	37.72
115	07-2225-80-001-00-002-50-00-V	4600.00	4600.00	3220.00	3220.00	100.00	3141.94	97.58	97.58
116	07-2225-80-001-00-002-98-00-V	0.00	22775.00	22775.00	22775.00	100.00	21656.70	95.09	95.09
117	07-2225-80-800-00-001-50-00-V	500.00	150.00	100.00	0.00	0.00	0.00	0.00	0.00
118	07-2225-80-800-00-002-34-00-V	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	07-2225-80-800-00-003-50-00-V	2000.00	1500.00	1300.00	1108.69	85.28	1108.58	99.99	85.28
120	07-2225-80-800-00-004-50-00-V	10000.00	9000.00	8952.40	8952.40	100.00	8768.21	97.94	97.94

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
121	07-2225-80-800-00-005-36-00-V	42092.00	42092.00	42092.00	42092.00	100.00	42092.00	100.00	100.00
122	07-2225-80-800-00-006-34-00-V	4000.00	3600.00	3600.00	3600.00	100.00	3600.00	100.00	100.00
123	07-2225-80-800-00-007-31-02-V	3879.00	3879.00	2716.00	2716.00	100.00	2716.00	100.00	100.00
124	07-2225-80-800-00-007-36-00-V	6907.00	6907.00	6907.00	5130.00	74.27	5130.00	100.00	74.27
125	07-2225-80-800-00-008-31-02-V	13.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00
126	07-2225-80-800-00-011-34-00-V	280000.00	1326166.62	1326166.62	1271488.17	95.88	1270996.79	99.96	95.84
127	07-2225-80-800-00-012-34-00-V	1000.00	600.00	563.18	563.18	100.00	563.18	100.00	100.00
128	07-2225-80-800-00-014-34-00-V	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	07-2225-80-800-00-015-34-00-V	5000.00	3500.00	3000.00	2774.70	92.49	2725.80	98.24	90.86
130	07-2225-80-800-00-022-31-02-V	10000.00	1702340.00	1702340.00	1702340.00	100.00	1702340.00	100.00	100.00
131	07-2225-80-800-00-023-31-02-V	1765.00	1765.00	1236.00	1236.00	100.00	1236.00	100.00	100.00
132	07-2225-80-800-00-024-31-02-V	551.00	551.00	386.00	386.00	100.00	386.00	100.00	100.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name	SC	Backward Classes Welfare							
133	07-2225-80-800-00-030-35-00-V	27500.00	8650.67	400.67	400.67	100.00	400.67	100.00	100.00
134	07-2225-80-800-00-032-31-02-V	50000.00	90000.00	90000.00	90000.00	100.00	90000.00	100.00	100.00
135	07-2225-80-800-00-034-31-02-V	100000.00	50000.00	50000.00	50000.00	100.00	50000.00	100.00	100.00
136	07-2225-80-800-00-035-50-00-V	50000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	07-2225-80-800-00-036-35-00-V	50000.00	50000.00	50000.00	50000.00	100.00	50000.00	100.00	100.00
138	07-2225-80-800-00-037-35-00-V	50000.00	25000.00	25000.00	25000.00	100.00	25000.00	100.00	100.00
139	07-2225-80-800-00-038-35-00-V	50000.00	25000.00	25000.00	25000.00	100.00	25000.00	100.00	100.00
140	07-2225-80-800-00-039-35-00-V	50000.00	70000.00	70000.00	70000.00	100.00	70000.00	100.00	100.00
141	07-2225-80-800-00-040-35-00-V	60000.00	60000.00	60000.00	60000.00	100.00	60000.00	100.00	100.00
142	07-2225-80-800-00-041-31-02-V	1100.00	1100.00	1100.00	1100.00	100.00	1100.00	100.00	100.00
143	07-2225-80-800-00-042-35-00-V	60000.00	80000.00	80000.00	80000.00	100.00	80000.00	100.00	100.00
144	07-2225-80-800-00-043-31-02-V	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
145	07-2225-80-800-00-043-35-00-V	90000.00	50000.00	50000.00	50000.00	100.00	50000.00	100.00	100.00
146	07-2225-80-800-00-044-31-02-V	5000.00	3500.00	3500.00	3500.00	100.00	3500.00	100.00	100.00
147	07-2225-80-800-00-044-35-00-V	45000.00	31500.00	31500.00	31500.00	100.00	31500.00	100.00	100.00
148	07-2225-80-800-00-045-31-02-V	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
149	07-2225-80-800-00-045-35-00-V	90000.00	20000.00	20000.00	20000.00	100.00	20000.00	100.00	100.00
150	07-2225-80-800-00-047-01-01-V	94.00	94.00	94.00	0.00	0.00	0.00	0.00	0.00
151	07-2225-80-800-00-047-01-02-V	121.00	121.00	121.00	0.00	0.00	0.00	0.00	0.00
152	07-2225-80-800-00-047-01-03-V	17.00	17.00	17.00	0.00	0.00	0.00	0.00	0.00
153	07-2225-80-800-00-047-01-05-V	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
154	07-2225-80-800-00-047-01-07-V	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
155	07-2225-80-800-00-047-01-12-V	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
156	07-2225-80-800-00-047-01-14-V	24.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
157	07-2225-80-800-00-047-50-00-V	260.00	260.00	182.00	0.00	0.00	0.00	0.00	0.00
158	07-2225-80-800-00-049-14-00-V	15.00	15.00	11.00	0.00	0.00	0.00	0.00	0.00
159	07-2225-80-800-00-051-01-01-V	33.00	33.00	33.00	0.00	0.00	0.00	0.00	0.00
160	07-2225-80-800-00-051-01-02-V	42.00	42.00	42.00	0.00	0.00	0.00	0.00	0.00
161	07-2225-80-800-00-051-01-03-V	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00
162	07-2225-80-800-00-051-01-04-V	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
163	07-2225-80-800-00-051-01-05-V	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
164	07-2225-80-800-00-051-01-07-V	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
165	07-2225-80-800-00-051-01-12-V	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
166	07-2225-80-800-00-051-01-14-V	8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00
167	07-2225-80-800-00-051-07-00-V	30.00	30.00	21.00	0.00	0.00	0.00	0.00	0.00
168	07-2225-80-800-00-051-12-00-V	46.00	46.00	33.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
169	07-2225-80-800-00-051-34-00-V	20.00	20.00	14.00	0.00	0.00	0.00	0.00	0.00
170	07-2225-80-800-00-051-50-00-V	25.00	25.00	18.00	0.00	0.00	0.00	0.00	0.00
171	07-2225-80-800-00-052-19-00-V	805.00	805.00	564.00	0.00	0.00	0.00	0.00	0.00
172	07-2225-80-800-00-053-34-00-V	1539.00	1539.00	1078.00	0.00	0.00	0.00	0.00	0.00
173	07-2225-80-800-00-054-50-00-V	2000.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
174	07-2225-80-800-00-055-50-00-V	107.00	107.00	75.00	0.00	0.00	0.00	0.00	0.00
175	07-2225-80-800-00-056-31-02-V	2100.00	2100.00	1470.00	1000.00	68.03	1000.00	100.00	68.03
176	07-2225-80-800-00-057-31-02-V	2100.00	2100.00	2100.00	2100.00	100.00	2100.00	100.00	100.00
177	07-2225-80-800-00-058-31-02-V	2100.00	2100.00	1470.00	940.12	63.95	913.37	97.16	62.13
178	07-2225-80-800-00-059-31-02-V	2100.00	2100.00	1470.00	1470.00	100.00	1470.00	100.00	100.00
179	07-2225-80-800-00-060-31-02-V	2100.00	2100.00	1470.00	1470.00	100.00	1470.00	100.00	100.00
180	07-2225-80-800-00-061-31-02-V	550.00	550.00	385.00	385.00	100.00	385.00	100.00	100.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
181	07-2225-80-800-00-061-36-00-V	150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00
182	07-2225-80-800-00-062-31-02-V	550.00	550.00	385.00	385.00	100.00	385.00	100.00	100.00
183	07-2225-80-800-00-062-36-00-V	150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00
184	07-2225-80-800-00-063-31-02-V	550.00	550.00	385.00	0.00	0.00	0.00	0.00	0.00
185	07-2225-80-800-00-063-36-00-V	150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00
186	07-2225-80-800-00-064-31-02-V	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
187	07-2225-80-800-00-065-35-00-V	0.00	30000.00	30000.00	30000.00	100.00	0.00	0.00	0.00
188	07-2251-00-090-00-019-01-01-V	15569.00	15569.00	15569.00	15568.00	99.99	15456.44	99.28	99.28
189	07-2251-00-090-00-019-01-02-V	19948.00	19948.00	19948.00	19947.00	99.99	13982.42	70.10	70.09
190	07-2251-00-090-00-019-01-03-V	2725.00	2725.00	2725.00	2724.50	99.98	2084.70	76.52	76.50
191	07-2251-00-090-00-019-01-04-V	195.00	195.00	195.00	194.50	99.74	114.00	58.61	58.46
192	07-2251-00-090-00-019-01-05-V	1083.00	1083.00	1083.00	1082.00	99.91	789.75	72.99	72.92

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
193	07-2251-00-090-00-019-01-07-V	195.00	195.00	195.00	194.50	99.74	130.03	66.85	66.68
194	07-2251-00-090-00-019-01-10-V	15.00	15.00	15.00	14.50	96.67	9.43	65.03	62.87
195	07-2251-00-090-00-019-01-12-V	24.00	24.00	24.00	23.50	97.92	13.47	57.31	56.12
196	07-2251-00-090-00-019-01-14-V	3892.00	3892.00	3892.00	3891.00	99.97	2719.82	69.90	69.88
197	07-2251-00-090-00-019-02-00-V	771.00	1185.00	1185.00	1184.50	99.96	1196.28	100.99	100.95
198	07-2251-00-090-00-019-07-00-V	166.00	617.00	617.00	616.50	99.92	181.92	29.51	29.49
199	07-2251-00-090-00-019-11-00-V	495.00	646.50	646.50	646.50	100.00	433.80	67.10	67.10
200	07-2251-00-090-00-019-12-00-V	692.00	2484.50	2484.50	2484.50	100.00	541.24	21.78	21.78
201	07-2251-00-090-00-019-13-01-V	840.00	840.00	840.00	839.50	99.94	688.16	81.97	81.92
202	07-2251-00-090-00-019-13-02-V	204.00	204.00	204.00	203.50	99.75	194.28	95.47	95.23
203	07-2251-00-090-00-019-13-03-V	508.00	508.00	508.00	507.50	99.90	452.61	89.19	89.10
204	07-2251-00-090-00-019-13-04-V	636.00	946.00	946.00	945.50	99.95	929.63	98.32	98.27

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
205	07-2251-00-090-00-019-16-00-V	210.00	447.00	447.00	446.50	99.89	365.37	81.83	81.74
206	07-2251-00-090-00-019-27-00-V	11.00	2007.50	2007.50	423.50	21.10	415.43	98.10	20.69
207	07-2251-00-090-00-019-28-02-V	140.00	2140.00	2140.00	2139.50	99.98	1973.62	92.25	92.23
208	07-2251-00-090-00-019-50-00-V	381.00	767.00	767.00	766.50	99.93	373.88	48.78	48.75
209	07-2251-00-090-00-019-77-00-V	292.00	505.00	505.00	504.50	99.90	67.62	13.40	13.39
210	07-2251-00-090-00-019-98-00-V	12.00	12.00	9.00	8.50	94.44	0.00	0.00	0.00
211	07-4225-01-190-00-001-54-00-V	60000.00	60000.00	48500.00	48500.00	100.00	48500.00	100.00	100.00
212	07-4225-01-190-00-002-54-00-V	0.00	50000.00	50000.00	50000.00	100.00	50000.00	100.00	100.00
213	07-4225-01-277-00-001-27-00-V	20000.00	10000.00	8000.00	7393.08	92.41	7365.23	99.62	92.07
214	07-4225-01-277-00-001-53-00-V	40000.00	9526.00	9525.31	9525.31	100.00	7992.71	83.91	83.91
215	07-4225-01-277-00-012-53-00-V	0.00	130804.31	130804.31	129752.93	99.20	120284.93	92.70	91.96
216	07-4225-01-283-00-001-53-00-V	250000.00	250000.00	0.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2018-2019

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
217	07-4225-01-283-00-002-53-00-V	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	07-4225-01-796-00-001-53-00-V	0.00	11096.71	11096.71	7572.60	68.24	4956.53	65.45	44.67
219	07-4225-01-796-00-002-53-00-V	0.00	16250.00	16250.00	0.00	0.00	0.00	0.00	0.00
220	07-4225-03-277-00-001-53-00-V	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	07-4225-03-277-00-003-53-00-V	0.00	3000.00	3000.00	0.00	0.00	0.00	0.00	0.00
Grand Total:		9070376.00	20579528.76	18240274.45	17952522.16	98.42	17612809.74	98.11	96.56

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
1	07-2049-01-200-00-001-45-00-C	200.00	200.00	140.00	0.00	0.00	0.00	0.00	0.00
2	07-2225-01-001-00-004-31-02-V	12000.00	12000.00	8400.00	3757.50	44.73	3557.50	94.68	42.35
3	07-2225-01-102-00-008-01-01-V	106.00	106.00	106.00	106.00	100.00	50.52	47.66	47.66
4	07-2225-01-102-00-008-01-02-V	140.00	140.00	140.00	140.00	100.00	73.65	52.61	52.61
5	07-2225-01-102-00-008-01-03-V	15.00	15.00	15.00	15.00	100.00	8.84	58.93	58.93
6	07-2225-01-102-00-008-01-04-V	1.00	1.00	1.00	1.00	100.00	4.00	400.00	400.00
7	07-2225-01-102-00-008-01-07-V	1.00	1.00	1.00	1.00	100.00	0.00	0.00	0.00
8	07-2225-01-102-00-008-01-12-V	15.00	15.00	15.00	15.00	100.00	1.20	8.00	8.00
9	07-2225-01-102-00-008-01-14-V	26.00	26.00	26.00	26.00	100.00	8.40	32.31	32.31
10	07-2225-01-102-00-008-02-00-V	111.00	111.00	111.00	111.00	100.00	0.00	0.00	0.00
11	07-2225-01-102-00-008-07-00-V	20.00	20.00	14.00	14.00	100.00	0.00	0.00	0.00
12	07-2225-01-102-00-008-11-00-V	48.00	48.00	34.00	34.00	100.00	2.65	7.79	7.79

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name		SC	Backward Classes Welfare						
13	07-2225-01-102-00-008-12-00-V	48.00	48.00	34.00	34.00	100.00	24.00	70.60	70.60
14	07-2225-01-102-00-008-13-01-V	87.00	87.00	87.00	87.00	100.00	0.00	0.00	0.00
15	07-2225-01-102-00-008-13-02-V	87.00	87.00	87.00	87.00	100.00	0.00	0.00	0.00
16	07-2225-01-102-00-008-13-03-V	87.00	87.00	61.00	61.00	100.00	61.00	100.00	100.00
17	07-2225-01-102-00-008-13-04-V	87.00	87.00	61.00	61.00	100.00	41.28	67.68	67.68
18	07-2225-01-102-00-008-14-00-V	43.00	43.00	31.00	31.00	100.00	0.00	0.00	0.00
19	07-2225-01-102-00-008-16-00-V	49.00	49.00	35.00	35.00	100.00	22.25	63.58	63.58
20	07-2225-01-102-00-008-19-00-V	63.00	63.00	45.00	45.00	100.00	0.00	0.00	0.00
21	07-2225-01-102-00-008-28-02-V	40.00	40.00	28.00	28.00	100.00	0.00	0.00	0.00
22	07-2225-01-102-00-008-34-00-V	43.00	43.00	31.00	31.00	100.00	30.00	96.77	96.77
23	07-2225-01-102-00-008-50-00-V	43.00	43.00	31.00	31.00	100.00	0.00	0.00	0.00
24	07-2225-01-102-00-010-31-02-V	1000.00	1000.00	700.00	350.00	50.00	350.00	100.00	50.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
25	07-2225-01-102-00-012-31-02-V	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	07-2225-01-190-00-001-36-00-V	115412.00	115412.00	115412.00	110535.00	95.77	110535.00	100.00	95.77
27	07-2225-01-277-00-002-34-00-V	250000.00	237045.25	237045.25	237045.25	100.00	196069.75	82.71	82.71
28	07-2225-01-277-00-003-34-00-V	145000.00	101500.00	101500.00	101500.00	100.00	100730.84	99.24	99.24
29	07-2225-01-277-00-003-50-00-V	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	07-2225-01-277-00-004-34-00-V	1180000.00	1195186.00	1195186.00	1195186.00	100.00	1194734.50	99.96	99.96
31	07-2225-01-277-00-006-19-00-V	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	07-2225-01-277-00-006-34-00-V	820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	07-2225-01-277-00-007-19-00-V	38500.00	49018.42	49018.42	49018.42	100.00	44175.47	90.12	90.12
34	07-2225-01-277-00-007-31-02-V	1700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	07-2225-01-277-00-008-27-00-V	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	07-2225-01-277-00-015-31-02-V	2400000.00	2395875.00	0.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
37	07-2225-01-277-00-016-31-02-V	800000.00	830000.00	830000.00	830000.00	100.00	817242.80	98.46	98.46
38	07-2225-01-277-00-017-27-00-V	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	07-2225-01-277-00-017-50-00-V	0.00	15000.00	15000.00	13280.00	88.53	10732.59	80.82	71.55
40	07-2225-01-277-00-018-31-02-V	1000.00	1000.00	750.00	0.00	0.00	0.00	0.00	0.00
41	07-2225-01-277-00-030-34-00-V	545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	07-2225-01-277-00-031-77-00-V	2000.00	2000.00	1400.00	1397.68	99.83	1397.68	100.00	99.83
43	07-2225-01-277-00-032-34-00-V	432900.00	636236.33	636236.33	636236.33	100.00	634626.18	99.75	99.75
44	07-2225-01-277-00-035-31-02-V	0.00	1667600.00	1667600.00	1667600.00	100.00	1667600.00	100.00	100.00
45	07-2225-01-277-00-037-31-02-V	0.00	105500.00	105500.00	38045.71	36.06	37075.71	97.45	35.14
46	07-2225-01-277-00-038-31-02-V	0.00	31939.44	31939.44	19894.70	62.29	19800.00	99.52	61.99
47	07-2225-01-277-00-039-34-00-V	0.00	204200.00	204200.00	204200.00	100.00	204041.00	99.92	99.92
48	07-2225-01-277-00-040-34-00-V	0.00	2394.81	2394.81	2394.81	100.00	2252.00	94.04	94.04

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
49	07-2225-01-800-00-002-31-02-V	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	07-2225-01-800-00-003-50-00-V	30000.00	20000.00	14032.09	14032.09	100.00	12148.11	86.57	86.57
51	07-2225-01-800-00-006-02-00-V	0.00	20204.10	20204.10	20204.10	100.00	18949.73	93.79	93.79
52	07-2225-01-800-00-006-31-02-V	45000.00	27092.20	18550.00	18550.00	100.00	17626.51	95.02	95.02
53	07-2225-01-800-00-006-50-00-V	0.00	2750.00	2750.00	2750.00	100.00	1849.45	67.25	67.25
54	07-2225-01-800-00-012-50-00-V	100000.00	61.91	0.00	0.00	0.00	0.00	0.00	0.00
55	07-2225-02-277-00-022-31-02-V	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	07-2225-03-277-00-003-34-00-V	432500.00	532862.00	532862.00	532862.00	100.00	526322.00	98.77	98.77
57	07-2225-03-277-00-005-31-02-V	600000.00	959300.00	959300.00	959300.00	100.00	505272.12	52.67	52.67
58	07-2225-03-277-00-007-31-02-V	10000.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00
59	07-2225-03-277-00-008-31-02-V	1000.00	1000.00	750.00	0.00	0.00	0.00	0.00	0.00
60	07-2225-03-277-00-010-34-00-V	372500.00	272138.00	260750.00	260750.00	100.00	216715.02	83.11	83.11

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
61	07-2225-03-277-00-013-34-00-V	0.00	117300.00	117300.00	117300.00	100.00	117272.00	99.98	99.98
62	07-2225-04-277-00-002-31-02-V	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	07-2225-80-001-00-001-01-01-V	18000.00	18000.00	18000.00	18000.00	100.00	20251.55	112.51	112.51
64	07-2225-80-001-00-001-01-02-V	24781.00	24781.00	24781.00	24781.00	100.00	17844.88	72.01	72.01
65	07-2225-80-001-00-001-01-03-V	2500.00	2500.00	2500.00	2500.00	100.00	2934.05	117.36	117.36
66	07-2225-80-001-00-001-01-04-V	185.00	185.00	185.00	185.00	100.00	148.00	80.00	80.00
67	07-2225-80-001-00-001-01-07-V	300.00	300.00	300.00	300.00	100.00	116.69	38.90	38.90
68	07-2225-80-001-00-001-01-11-V	20.00	20.00	20.00	20.00	100.00	15.94	79.70	79.70
69	07-2225-80-001-00-001-01-12-V	50.00	50.00	50.00	50.00	100.00	38.66	77.32	77.32
70	07-2225-80-001-00-001-01-14-V	4200.00	4200.00	4200.00	4200.00	100.00	2832.85	67.45	67.45
71	07-2225-80-001-00-001-02-00-V	2500.00	2500.00	2500.00	2500.00	100.00	436.68	17.47	17.47
72	07-2225-80-001-00-001-07-00-V	12.00	12.00	9.00	9.00	100.00	20.16	224.03	224.03

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
73	07-2225-80-001-00-001-11-00-V	110.00	110.00	110.00	110.00	100.00	91.04	82.76	82.76
74	07-2225-80-001-00-001-12-00-V	350.00	350.00	245.00	245.00	100.00	129.95	53.04	53.04
75	07-2225-80-001-00-001-13-01-V	980.00	980.00	980.00	980.00	100.00	681.57	69.55	69.55
76	07-2225-80-001-00-001-13-02-V	270.00	270.00	270.00	270.00	100.00	181.97	67.40	67.40
77	07-2225-80-001-00-001-13-03-V	650.00	650.00	650.00	550.00	84.62	402.66	73.21	61.95
78	07-2225-80-001-00-001-13-04-V	540.00	540.00	378.00	378.00	100.00	374.41	99.05	99.05
79	07-2225-80-001-00-001-14-00-V	50.00	50.00	47.00	47.00	100.00	29.18	62.08	62.08
80	07-2225-80-001-00-001-16-00-V	75.00	75.00	53.00	53.00	100.00	0.00	0.00	0.00
81	07-2225-80-001-00-001-19-00-V	220.00	220.00	220.00	220.00	100.00	168.80	76.73	76.73
82	07-2225-80-001-00-001-27-00-V	0.00	1544.74	1544.74	1544.74	100.00	1250.00	80.92	80.92
83	07-2225-80-001-00-001-28-02-V	1340.00	1340.00	1207.90	1207.90	100.00	1115.78	92.37	92.37
84	07-2225-80-001-00-001-50-00-V	1250.00	1250.00	875.00	875.00	100.00	681.75	77.91	77.91

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
85	07-2225-80-001-00-001-77-00-V	350.00	350.00	350.00	350.00	100.00	205.90	58.83	58.83
86	07-2225-80-001-00-001-98-00-V	60.00	60.00	42.00	42.00	100.00	16.35	38.93	38.93
87	07-2225-80-001-00-002-01-01-V	130000.00	130000.00	130000.00	130000.00	100.00	141895.16	109.15	109.15
88	07-2225-80-001-00-002-01-02-V	155000.00	155000.00	155000.00	155000.00	100.00	137647.83	88.81	88.81
89	07-2225-80-001-00-002-01-03-V	21000.00	21000.00	21000.00	21000.00	100.00	20702.02	98.58	98.58
90	07-2225-80-001-00-002-01-04-V	2400.00	2400.00	2400.00	2400.00	100.00	1952.00	81.33	81.33
91	07-2225-80-001-00-002-01-07-V	811.00	811.00	811.00	811.00	100.00	365.30	45.04	45.04
92	07-2225-80-001-00-002-01-12-V	1700.00	1700.00	1700.00	1700.00	100.00	1433.71	84.34	84.34
93	07-2225-80-001-00-002-01-14-V	40000.00	40000.00	40000.00	40000.00	100.00	25589.32	63.97	63.97
94	07-2225-80-001-00-002-02-00-V	83000.00	83000.00	83000.00	83000.00	100.00	97645.02	117.64	117.64
95	07-2225-80-001-00-002-07-00-V	35.00	35.00	25.00	25.00	100.00	8.53	34.11	34.11
96	07-2225-80-001-00-002-11-00-V	850.00	850.00	595.00	595.00	100.00	337.71	56.76	56.76

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name	SC	Backward Classes Welfare							
97	07-2225-80-001-00-002-12-00-V	1510.00	1510.00	1057.00	1057.00	100.00	1142.49	108.09	108.09
98	07-2225-80-001-00-002-13-01-V	13600.00	13600.00	13600.00	13600.00	100.00	12279.96	90.29	90.29
99	07-2225-80-001-00-002-13-02-V	573.00	573.00	573.00	573.00	100.00	404.23	70.55	70.55
100	07-2225-80-001-00-002-13-03-V	884.00	884.00	619.00	619.00	100.00	444.34	71.78	71.78
101	07-2225-80-001-00-002-13-04-V	2500.00	2500.00	1750.00	1750.00	100.00	1718.25	98.19	98.19
102	07-2225-80-001-00-002-14-00-V	700.00	700.00	490.00	490.00	100.00	178.10	36.35	36.35
103	07-2225-80-001-00-002-16-00-V	5300.00	5300.00	3710.00	3710.00	100.00	2681.37	72.27	72.27
104	07-2225-80-001-00-002-19-00-V	150.00	150.00	105.00	105.00	100.00	41.53	39.55	39.55
105	07-2225-80-001-00-002-28-02-V	13200.00	13200.00	13200.00	12984.43	98.37	12634.39	97.30	95.72
106	07-2225-80-001-00-002-34-00-V	500.00	500.00	350.00	350.00	100.00	92.75	26.50	26.50
107	07-2225-80-001-00-002-50-00-V	3531.00	3531.00	2472.00	2472.00	100.00	2408.96	97.45	97.45
108	07-2225-80-001-00-002-98-00-V	14900.00	14900.00	12430.00	12430.00	100.00	7348.10	59.12	59.12

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name	SC	Backward Classes Welfare							
109	07-2225-80-800-00-001-50-00-V	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	07-2225-80-800-00-002-34-00-V	10000.00	10000.00	7500.00	3115.80	41.54	2837.40	91.06	37.83
111	07-2225-80-800-00-003-50-00-V	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	07-2225-80-800-00-004-50-00-V	10000.00	5000.00	2500.00	1178.56	47.14	0.00	0.00	0.00
113	07-2225-80-800-00-006-34-00-V	4000.00	4000.00	3652.80	3652.80	100.00	3638.40	99.61	99.61
114	07-2225-80-800-00-007-31-02-V	4200.00	4200.00	3591.36	3591.36	100.00	3591.36	100.00	100.00
115	07-2225-80-800-00-007-36-00-V	5400.00	5400.00	5400.00	5135.64	95.10	3851.73	75.00	71.33
116	07-2225-80-800-00-008-31-02-V	13.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00
117	07-2225-80-800-00-011-34-00-V	612500.00	1323800.00	1323800.00	1323800.00	100.00	1299554.47	98.17	98.17
118	07-2225-80-800-00-012-34-00-V	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	07-2225-80-800-00-014-34-00-V	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	07-2225-80-800-00-015-34-00-V	3000.00	3000.00	2688.00	2688.00	100.00	2672.40	99.42	99.42

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name	SC	Backward Classes Welfare							
121	07-2225-80-800-00-022-31-02-V	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	07-2225-80-800-00-023-31-02-V	1600.00	1600.00	1120.00	560.00	50.00	560.00	100.00	50.00
123	07-2225-80-800-00-024-31-02-V	418.00	418.00	293.00	150.00	51.19	150.00	100.00	51.19
124	07-2225-80-800-00-030-35-00-V	27500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	07-2225-80-800-00-032-31-02-V	100000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
126	07-2225-80-800-00-034-31-02-V	50000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
127	07-2225-80-800-00-035-50-00-V	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	07-2225-80-800-00-036-35-00-V	50000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
129	07-2225-80-800-00-037-35-00-V	50000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
130	07-2225-80-800-00-038-35-00-V	50000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
131	07-2225-80-800-00-039-35-00-V	70000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
132	07-2225-80-800-00-040-35-00-V	60000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name	SC	Backward Classes Welfare							
133	07-2225-80-800-00-041-31-02-V	1600.00	1600.00	1120.00	560.00	50.00	560.00	100.00	50.00
134	07-2225-80-800-00-042-35-00-V	70000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
135	07-2225-80-800-00-043-31-02-V	10000.00	5000.00	2500.00	0.00	0.00	0.00	0.00	0.00
136	07-2225-80-800-00-043-35-00-V	40000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
137	07-2225-80-800-00-044-31-02-V	5000.00	2000.00	750.00	0.00	0.00	0.00	0.00	0.00
138	07-2225-80-800-00-044-35-00-V	45000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
139	07-2225-80-800-00-045-31-02-V	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	07-2225-80-800-00-045-35-00-V	40000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	07-2225-80-800-00-047-01-01-V	97.00	97.00	97.00	0.00	0.00	0.00	0.00	0.00
142	07-2225-80-800-00-047-01-02-V	151.00	151.00	151.00	0.00	0.00	0.00	0.00	0.00
143	07-2225-80-800-00-047-01-03-V	13.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00
144	07-2225-80-800-00-047-01-07-V	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release	
Department Code & Name	SC	Backward Classes Welfare								
145	07-2225-80-800-00-047-01-12-V	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	
146	07-2225-80-800-00-047-01-14-V	24.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	
147	07-2225-80-800-00-049-14-00-V	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
148	07-2225-80-800-00-051-01-01-V	34.00	34.00	34.00	0.00	0.00	0.00	0.00	0.00	
149	07-2225-80-800-00-051-01-02-V	54.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00	
150	07-2225-80-800-00-051-01-03-V	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	
151	07-2225-80-800-00-051-01-04-V	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
152	07-2225-80-800-00-051-01-07-V	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
153	07-2225-80-800-00-051-01-12-V	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
154	07-2225-80-800-00-051-01-14-V	9.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	
155	07-2225-80-800-00-052-19-00-V	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
156	07-2225-80-800-00-053-34-00-V	850.00	850.00	595.00	0.00	0.00	0.00	0.00	0.00	

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
157	07-2225-80-800-00-054-50-00-V	2000.00	2000.00	1500.00	0.00	0.00	0.00	0.00	0.00
158	07-2225-80-800-00-056-31-02-V	2163.00	2163.00	1515.00	750.00	49.50	750.00	100.00	49.50
159	07-2225-80-800-00-057-31-02-V	2200.00	2200.00	1540.00	770.00	50.00	770.00	100.00	50.00
160	07-2225-80-800-00-058-31-02-V	2200.00	1200.00	770.00	770.00	100.00	770.00	100.00	100.00
161	07-2225-80-800-00-059-31-02-V	2000.00	2000.00	1400.00	700.00	50.00	700.00	100.00	50.00
162	07-2225-80-800-00-060-31-02-V	2200.00	2200.00	1540.00	770.00	50.00	770.00	100.00	50.00
163	07-2225-80-800-00-061-31-02-V	600.00	600.00	420.00	210.00	50.00	210.00	100.00	50.00
164	07-2225-80-800-00-061-36-00-V	110.00	110.00	110.00	0.00	0.00	0.00	0.00	0.00
165	07-2225-80-800-00-062-31-02-V	600.00	600.00	420.00	210.00	50.00	210.00	100.00	50.00
166	07-2225-80-800-00-062-36-00-V	110.00	110.00	110.00	0.00	0.00	0.00	0.00	0.00
167	07-2225-80-800-00-063-31-02-V	600.00	600.00	420.00	210.00	50.00	210.00	100.00	50.00
168	07-2225-80-800-00-064-31-02-V	600.00	600.00	420.00	210.00	50.00	210.00	100.00	50.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
169	07-2225-80-800-00-065-35-00-V	40000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
170	07-2251-00-090-00-019-01-01-V	18000.00	18000.00	18000.00	18000.00	100.00	18792.72	104.40	104.40
171	07-2251-00-090-00-019-01-02-V	26164.00	26164.00	26164.00	26164.00	100.00	13411.56	51.26	51.26
172	07-2251-00-090-00-019-01-03-V	2550.00	2550.00	2550.00	2550.00	100.00	2222.34	87.15	87.15
173	07-2251-00-090-00-019-01-04-V	215.00	215.00	215.00	215.00	100.00	92.00	42.79	42.79
174	07-2251-00-090-00-019-01-07-V	215.00	615.00	615.00	615.00	100.00	620.95	100.97	100.97
175	07-2251-00-090-00-019-01-10-V	15.00	15.00	15.00	15.00	100.00	6.08	40.53	40.53
176	07-2251-00-090-00-019-01-12-V	30.00	30.00	30.00	30.00	100.00	36.37	121.24	121.24
177	07-2251-00-090-00-019-01-14-V	4200.00	4200.00	4200.00	4200.00	100.00	2173.97	51.76	51.76
178	07-2251-00-090-00-019-02-00-V	1200.00	1200.00	1200.00	1200.00	100.00	2063.96	172.00	172.00
179	07-2251-00-090-00-019-07-00-V	670.00	670.00	469.00	469.00	100.00	146.70	31.28	31.28
180	07-2251-00-090-00-019-11-00-V	655.00	655.00	459.00	459.00	100.00	383.56	83.56	83.56

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name	SC	Backward Classes Welfare							
181	07-2251-00-090-00-019-12-00-V	775.00	775.00	543.00	543.00	100.00	57.45	10.58	10.58
182	07-2251-00-090-00-019-13-01-V	850.00	850.00	850.00	850.00	100.00	733.15	86.25	86.25
183	07-2251-00-090-00-019-13-02-V	218.00	218.00	218.00	218.00	100.00	176.04	80.75	80.75
184	07-2251-00-090-00-019-13-03-V	410.00	410.00	410.00	410.00	100.00	396.67	96.75	96.75
185	07-2251-00-090-00-019-13-04-V	960.00	960.00	672.00	672.00	100.00	670.88	99.83	99.83
186	07-2251-00-090-00-019-16-00-V	500.00	5040.78	5040.78	5040.78	100.00	5040.78	100.00	100.00
187	07-2251-00-090-00-019-27-00-V	11.00	823.49	823.49	823.49	100.00	794.40	96.47	96.47
188	07-2251-00-090-00-019-28-02-V	2800.00	2800.00	1960.00	1960.00	100.00	1472.92	75.15	75.15
189	07-2251-00-090-00-019-50-00-V	420.00	420.00	294.00	294.00	100.00	248.83	84.64	84.64
190	07-2251-00-090-00-019-77-00-V	630.00	630.00	441.00	441.00	100.00	244.50	55.44	55.44
191	07-2251-00-090-00-019-98-00-V	14.00	14.00	10.00	10.00	100.00	0.00	0.00	0.00
192	07-4225-01-190-00-001-54-00-V	60000.00	60000.00	45000.00	45000.00	100.00	45000.00	100.00	100.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
193	07-4225-01-190-00-002-54-00-V	40000.00	50000.00	50000.00	50000.00	100.00	50000.00	100.00	100.00
194	07-4225-01-277-00-001-53-00-V	20000.00	15000.00	10000.00	9378.18	93.78	8768.24	93.50	87.68
195	07-4225-01-277-00-012-53-00-V	180000.00	100000.00	55000.00	54878.76	99.78	53612.96	97.69	97.48
196	07-4225-01-283-00-001-53-00-V	300000.00	300000.00	0.00	0.00	0.00	0.00	0.00	0.00
197	07-4225-01-283-00-001-60-00-V	0.00	4125.00	4125.00	0.00	0.00	0.00	0.00	0.00
198	07-4225-01-283-00-002-53-00-V	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	07-4225-01-796-00-001-53-00-V	15000.00	15000.00	11250.00	3604.41	32.04	3604.41	100.00	32.04
200	07-4225-01-796-00-002-53-00-V	20000.00	10000.00	4000.00	0.00	0.00	0.00	0.00	0.00
201	07-4225-03-277-00-001-53-00-V	3200.00	3200.00	3200.00	3200.00	100.00	3200.00	100.00	100.00
202	07-4225-03-277-00-003-53-00-V	3200.00	3200.00	3200.00	3200.00	100.00	312.42	9.76	9.76
203	07-4225-03-277-00-004-53-00-V	0.00	25731.00	25731.00	20250.00	78.70	14877.74	73.47	57.82
Grand Total:		9662958.00	12209629.47	9317086.51	9184995.44	98.58	8531501.00	92.89	91.57

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
1	07-2049-01-200-00-001-45-00-C	200.00	200.00	100.00	0.00	0.00	0.00	0.00	0.00
2	07-2049-01-200-00-042-45-00-C	0.00	30871.21	30871.21	30871.21	100.00	30871.21	100.00	100.00
3	07-2225-01-001-00-004-31-02-V	7268.00	7268.00	4634.00	3612.60	77.96	3236.20	89.58	69.84
4	07-2225-01-102-00-008-01-01-V	455.00	455.00	455.00	455.00	100.00	0.00	0.00	0.00
5	07-2225-01-102-00-008-01-03-V	50.00	50.00	50.00	50.00	100.00	0.00	0.00	0.00
6	07-2225-01-102-00-008-01-04-V	5.00	5.00	5.00	5.00	100.00	0.00	0.00	0.00
7	07-2225-01-102-00-008-01-12-V	2.00	2.00	2.00	2.00	100.00	0.00	0.00	0.00
8	07-2225-01-102-00-008-02-00-V	90.00	90.00	90.00	90.00	100.00	23.99	26.66	26.66
9	07-2225-01-102-00-008-07-00-V	20.00	20.00	10.00	10.00	100.00	0.00	0.00	0.00
10	07-2225-01-102-00-008-11-00-V	48.00	48.00	24.00	24.00	100.00	0.00	0.00	0.00
11	07-2225-01-102-00-008-12-00-V	48.00	48.00	24.00	24.00	100.00	0.00	0.00	0.00
12	07-2225-01-102-00-008-13-01-V	87.00	87.00	87.00	87.00	100.00	0.92	1.06	1.06

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
13	07-2225-01-102-00-008-13-02-V	87.00	87.00	87.00	87.00	100.00	17.52	20.14	20.14
14	07-2225-01-102-00-008-13-03-V	87.00	87.00	44.00	44.00	100.00	40.51	92.06	92.06
15	07-2225-01-102-00-008-13-04-V	87.00	87.00	44.00	44.00	100.00	19.13	43.48	43.48
16	07-2225-01-102-00-008-14-00-V	43.00	434.07	434.07	434.07	100.00	434.07	100.00	100.00
17	07-2225-01-102-00-008-16-00-V	49.00	49.00	25.00	25.00	100.00	0.00	0.00	0.00
18	07-2225-01-102-00-008-19-00-V	63.00	63.00	32.00	32.00	100.00	0.00	0.00	0.00
19	07-2225-01-102-00-008-28-02-V	40.00	40.00	20.00	20.00	100.00	18.70	93.50	93.50
20	07-2225-01-102-00-008-34-00-V	43.00	172.00	172.00	172.00	100.00	52.00	30.23	30.23
21	07-2225-01-102-00-008-50-00-V	43.00	43.00	22.00	22.00	100.00	22.00	100.00	100.00
22	07-2225-01-102-00-010-31-02-V	0.00	600.00	600.00	600.00	100.00	600.00	100.00	100.00
23	07-2225-01-102-00-011-31-02-V	1000.00	1000.00	250.00	0.00	0.00	0.00	0.00	0.00
24	07-2225-01-102-00-011-35-00-V	100.00	30000.00	30000.00	30000.00	100.00	30000.00	100.00	100.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
25	07-2225-01-102-00-012-31-02-V	500.00	500.00	250.00	250.00	100.00	250.00	100.00	100.00
26	07-2225-01-102-00-013-35-00-V	100.00	100000.00	100000.00	100000.00	100.00	100000.00	100.00	100.00
27	07-2225-01-102-00-014-31-02-V	0.00	7670000.00	7670000.00	7669725.00	100.00	7669725.00	100.00	100.00
28	07-2225-01-190-00-001-36-00-V	140211.00	140211.00	140211.00	132901.25	94.79	132901.25	100.00	94.79
29	07-2225-01-190-00-002-36-00-V	63424.00	63424.00	63424.00	0.00	0.00	0.00	0.00	0.00
30	07-2225-01-277-00-002-34-00-V	160051.00	160051.00	80013.00	40013.00	50.01	39669.00	99.14	49.58
31	07-2225-01-277-00-003-34-00-V	133704.00	133704.00	96852.00	66852.00	69.02	64621.16	96.66	66.72
32	07-2225-01-277-00-003-50-00-V	25.00	25.00	13.00	0.00	0.00	0.00	0.00	0.00
33	07-2225-01-277-00-004-34-00-V	1200000.00	1200000.00	800000.00	800000.00	100.00	799905.58	99.99	99.99
34	07-2225-01-277-00-006-19-00-V	55.00	55.00	28.00	0.00	0.00	0.00	0.00	0.00
35	07-2225-01-277-00-006-34-00-V	217.00	217.00	109.00	0.00	0.00	0.00	0.00	0.00
36	07-2225-01-277-00-007-19-00-V	38500.00	38500.00	29250.00	19250.00	65.81	18955.62	98.47	64.81

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
37	07-2225-01-277-00-007-31-02-V	1700.00	1700.00	850.00	850.00	100.00	849.00	99.88	99.88
38	07-2225-01-277-00-015-31-02-V	2375000.00	2375000.00	424700.00	424700.00	100.00	424598.59	99.98	99.98
39	07-2225-01-277-00-016-31-02-V	855000.00	855000.00	840126.20	840126.20	100.00	759131.20	90.36	90.36
40	07-2225-01-277-00-017-50-00-V	13500.00	13500.00	3375.00	3375.00	100.00	3115.59	92.31	92.31
41	07-2225-01-277-00-018-31-02-V	100.00	1767760.00	1767760.00	1767760.00	100.00	1767760.00	100.00	100.00
42	07-2225-01-277-00-030-34-00-V	545.00	545.00	273.00	273.00	100.00	231.00	84.62	84.62
43	07-2225-01-277-00-031-77-00-V	2000.00	2000.00	1000.00	954.86	95.49	911.67	95.48	91.17
44	07-2225-01-277-00-032-34-00-V	680000.00	680000.00	270000.00	270000.00	100.00	165155.61	61.17	61.17
45	07-2225-01-277-00-035-31-02-V	1000000.00	1586254.00	1586254.00	1586254.00	100.00	1586254.00	100.00	100.00
46	07-2225-01-277-00-037-31-02-V	10000.00	10000.00	9000.00	7218.75	80.21	5656.28	78.36	62.85
47	07-2225-01-277-00-038-31-02-V	5000.00	5000.00	4000.00	3500.00	87.50	2900.00	82.86	72.50
48	07-2225-01-277-00-039-34-00-V	114000.00	729700.00	729700.00	523600.00	71.76	493520.69	94.26	67.63

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
49	07-2225-01-277-00-040-34-00-V	3000.00	3000.00	142.81	142.81	100.00	141.00	98.73	98.73
50	07-2225-01-277-00-041-34-00-V	3749.00	3749.00	0.00	0.00	0.00	0.00	0.00	0.00
51	07-2225-01-800-00-002-31-02-V	300.00	300.00	75.00	0.00	0.00	0.00	0.00	0.00
52	07-2225-01-800-00-003-50-00-V	5000.00	5000.00	2250.00	2250.00	100.00	2174.23	96.63	96.63
53	07-2225-01-800-00-006-02-00-V	10000.00	26329.20	26329.20	23000.00	87.36	22451.11	97.61	85.27
54	07-2225-01-800-00-006-31-02-V	35000.00	35000.00	19835.22	16935.22	85.38	13856.58	81.82	69.86
55	07-2225-01-800-00-006-50-00-V	1500.00	7100.00	7100.00	800.00	11.27	0.00	0.00	0.00
56	07-2225-01-800-00-012-50-00-V	1000.00	1000.00	250.00	0.00	0.00	0.00	0.00	0.00
57	07-2225-03-277-00-003-34-00-V	720000.00	509496.00	509496.00	509496.00	100.00	453680.00	89.04	89.04
58	07-2225-03-277-00-005-31-02-V	400000.00	400000.00	100000.00	100000.00	100.00	99959.80	99.96	99.96
59	07-2225-03-277-00-005-34-00-V	0.00	147222.12	147222.12	147222.12	100.00	145153.50	98.59	98.59
60	07-2225-03-277-00-008-31-02-V	100.00	100.00	25.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
61	07-2225-03-277-00-010-34-00-V	300000.00	300000.00	150000.00	75000.00	50.00	74945.84	99.93	49.96
62	07-2225-03-277-00-013-34-00-V	140000.00	231893.00	231893.00	231893.00	100.00	141321.50	60.94	60.94
63	07-2225-80-001-00-001-01-01-V	51306.00	51306.00	51306.00	51306.00	100.00	44462.33	86.66	86.66
64	07-2225-80-001-00-001-01-02-V	325.00	670.55	670.55	670.55	100.00	543.37	81.03	81.03
65	07-2225-80-001-00-001-01-03-V	4820.00	5096.00	5096.00	5096.00	100.00	4672.17	91.68	91.68
66	07-2225-80-001-00-001-01-04-V	188.00	188.00	188.00	188.00	100.00	155.40	82.66	82.66
67	07-2225-80-001-00-001-01-07-V	719.00	719.00	719.00	719.00	100.00	58.68	8.16	8.16
68	07-2225-80-001-00-001-01-11-V	21.00	21.00	21.00	21.00	100.00	0.00	0.00	0.00
69	07-2225-80-001-00-001-01-12-V	44.00	112.51	112.51	112.51	100.00	51.65	45.90	45.90
70	07-2225-80-001-00-001-02-00-V	511.00	588.89	588.89	588.89	100.00	616.72	104.73	104.73
71	07-2225-80-001-00-001-07-00-V	17.00	48.63	48.63	48.63	100.00	51.33	105.54	105.54
72	07-2225-80-001-00-001-11-00-V	98.00	98.00	49.00	49.00	100.00	0.46	0.94	0.94

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
73	07-2225-80-001-00-001-12-00-V	205.00	159.06	159.06	159.06	100.00	304.05	191.15	191.15
74	07-2225-80-001-00-001-13-01-V	873.00	873.00	873.00	873.00	100.00	400.97	45.93	45.93
75	07-2225-80-001-00-001-13-02-V	142.00	156.50	156.50	156.50	100.00	155.34	99.26	99.26
76	07-2225-80-001-00-001-13-03-V	571.00	571.00	571.00	571.00	100.00	497.04	87.05	87.05
77	07-2225-80-001-00-001-13-04-V	486.00	486.00	293.00	293.00	100.00	263.26	89.85	89.85
78	07-2225-80-001-00-001-14-00-V	38.00	38.00	37.00	37.00	100.00	31.30	84.59	84.59
79	07-2225-80-001-00-001-16-00-V	17.00	17.00	9.00	9.00	100.00	0.00	0.00	0.00
80	07-2225-80-001-00-001-19-00-V	252.00	252.00	126.00	126.00	100.00	43.71	34.69	34.69
81	07-2225-80-001-00-001-27-00-V	1000.00	1000.00	500.00	500.00	100.00	134.66	26.93	26.93
82	07-2225-80-001-00-001-28-02-V	922.00	1139.90	1139.90	1139.90	100.00	1239.37	108.73	108.73
83	07-2225-80-001-00-001-50-00-V	1386.00	1386.00	743.00	743.00	100.00	529.22	71.23	71.23
84	07-2225-80-001-00-001-77-00-V	199.00	250.00	250.00	250.00	100.00	114.80	45.92	45.92

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
85	07-2225-80-001-00-001-98-00-V	60.00	60.00	30.00	30.00	100.00	0.00	0.00	0.00
86	07-2225-80-001-00-002-01-01-V	360751.00	367580.00	367580.00	367580.00	100.00	340145.09	92.54	92.54
87	07-2225-80-001-00-002-01-03-V	42019.00	42019.00	42019.00	42019.00	100.00	36468.54	86.79	86.79
88	07-2225-80-001-00-002-01-04-V	2177.00	2434.00	2434.00	2434.00	100.00	2028.60	83.34	83.34
89	07-2225-80-001-00-002-01-07-V	383.00	383.00	383.00	383.00	100.00	256.80	67.05	67.05
90	07-2225-80-001-00-002-01-12-V	1847.00	2111.00	2111.00	2111.00	100.00	1957.99	92.75	92.75
91	07-2225-80-001-00-002-02-00-V	103758.00	103758.00	103758.00	103758.00	100.00	103565.81	99.81	99.81
92	07-2225-80-001-00-002-07-00-V	10.00	10.00	5.00	5.00	100.00	0.00	0.00	0.00
93	07-2225-80-001-00-002-11-00-V	604.00	604.00	302.00	302.00	100.00	93.89	31.09	31.09
94	07-2225-80-001-00-002-12-00-V	1298.00	1298.00	649.00	649.00	100.00	1457.44	224.57	224.57
95	07-2225-80-001-00-002-13-01-V	13473.00	13473.00	13473.00	13473.00	100.00	7910.46	58.71	58.71
96	07-2225-80-001-00-002-13-02-V	425.00	425.00	425.00	425.00	100.00	369.57	86.96	86.96

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
97	07-2225-80-001-00-002-13-03-V	611.00	611.00	306.00	306.00	100.00	160.20	52.35	52.35
98	07-2225-80-001-00-002-13-04-V	2197.00	2197.00	1099.00	1099.00	100.00	1034.80	94.16	94.16
99	07-2225-80-001-00-002-14-00-V	636.00	636.00	318.00	318.00	100.00	178.39	56.10	56.10
100	07-2225-80-001-00-002-16-00-V	3411.00	3411.00	1706.00	1706.00	100.00	1403.89	82.29	82.29
101	07-2225-80-001-00-002-19-00-V	117.00	117.00	59.00	59.00	100.00	21.62	36.64	36.64
102	07-2225-80-001-00-002-28-02-V	11591.00	12191.55	12191.55	11918.00	97.76	12834.70	107.69	105.28
103	07-2225-80-001-00-002-34-00-V	377.00	377.00	189.00	189.00	100.00	57.00	30.16	30.16
104	07-2225-80-001-00-002-50-00-V	3236.00	3236.00	1618.00	1618.00	100.00	1593.11	98.46	98.46
105	07-2225-80-001-00-002-98-00-V	15000.00	15000.00	7500.00	7500.00	100.00	4165.13	55.54	55.54
106	07-2225-80-800-00-002-34-00-V	5000.00	5000.00	1250.00	680.05	54.40	180.75	26.58	14.46
107	07-2225-80-800-00-005-36-00-V	53393.00	53393.00	53393.00	0.00	0.00	0.00	0.00	0.00
108	07-2225-80-800-00-006-34-00-V	4000.00	4000.00	3643.20	3643.20	100.00	2592.00	71.15	71.15

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
109	07-2225-80-800-00-007-31-02-V	2798.00	4234.79	4234.79	4234.79	100.00	4234.79	100.00	100.00
110	07-2225-80-800-00-007-36-00-V	6507.00	6507.00	6507.00	4047.97	62.21	4047.97	100.00	62.21
111	07-2225-80-800-00-011-34-00-V	850000.00	850000.00	623004.00	412500.00	66.21	412442.67	99.99	66.20
112	07-2225-80-800-00-014-34-00-V	1000.00	1000.00	250.00	0.00	0.00	0.00	0.00	0.00
113	07-2225-80-800-00-015-34-00-V	3000.00	3000.00	2691.00	2691.00	100.00	1969.50	73.19	73.19
114	07-2225-80-800-00-023-31-02-V	2000.00	2000.00	1000.00	500.00	50.00	500.00	100.00	50.00
115	07-2225-80-800-00-024-31-02-V	398.00	398.00	199.00	199.00	100.00	199.00	100.00	100.00
116	07-2225-80-800-00-030-35-00-V	500.00	500.00	125.00	0.00	0.00	0.00	0.00	0.00
117	07-2225-80-800-00-032-31-02-V	1000.00	25000.00	25000.00	25000.00	100.00	25000.00	100.00	100.00
118	07-2225-80-800-00-034-31-02-V	1000.00	25000.00	25000.00	25000.00	100.00	25000.00	100.00	100.00
119	07-2225-80-800-00-035-50-00-V	1000.00	1000.00	250.00	0.00	0.00	0.00	0.00	0.00
120	07-2225-80-800-00-036-35-00-V	100.00	25000.00	25000.00	25000.00	100.00	25000.00	100.00	100.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
121	07-2225-80-800-00-037-35-00-V	100.00	25000.00	25000.00	25000.00	100.00	25000.00	100.00	100.00
122	07-2225-80-800-00-038-35-00-V	100.00	25000.00	25000.00	25000.00	100.00	25000.00	100.00	100.00
123	07-2225-80-800-00-039-35-00-V	100.00	25000.00	25000.00	25000.00	100.00	25000.00	100.00	100.00
124	07-2225-80-800-00-040-35-00-V	100.00	25000.00	25000.00	25000.00	100.00	25000.00	100.00	100.00
125	07-2225-80-800-00-041-31-02-V	1600.00	1600.00	800.00	400.00	50.00	400.00	100.00	50.00
126	07-2225-80-800-00-042-35-00-V	100.00	25000.00	25000.00	25000.00	100.00	25000.00	100.00	100.00
127	07-2225-80-800-00-043-31-02-V	1000.00	1000.00	250.00	0.00	0.00	0.00	0.00	0.00
128	07-2225-80-800-00-043-35-00-V	100.00	100000.00	100000.00	100000.00	100.00	100000.00	100.00	100.00
129	07-2225-80-800-00-044-31-02-V	1000.00	1000.00	250.00	0.00	0.00	0.00	0.00	0.00
130	07-2225-80-800-00-044-35-00-V	100.00	100000.00	100000.00	100000.00	100.00	100000.00	100.00	100.00
131	07-2225-80-800-00-045-31-02-V	1000.00	1000.00	250.00	0.00	0.00	0.00	0.00	0.00
132	07-2225-80-800-00-045-35-00-V	100.00	30000.00	30000.00	30000.00	100.00	30000.00	100.00	100.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
133	07-2225-80-800-00-049-14-00-V	16.00	16.00	8.00	0.00	0.00	0.00	0.00	0.00
134	07-2225-80-800-00-052-19-00-V	525.00	525.00	263.00	195.14	74.20	189.46	97.09	72.04
135	07-2225-80-800-00-054-50-00-V	2000.00	2000.00	500.00	0.00	0.00	0.00	0.00	0.00
136	07-2225-80-800-00-056-31-02-V	2163.00	2163.00	1082.00	500.00	46.21	500.00	100.00	46.21
137	07-2225-80-800-00-057-31-02-V	2200.00	2200.00	1100.00	550.00	50.00	550.00	100.00	50.00
138	07-2225-80-800-00-058-31-02-V	2200.00	2200.00	1100.00	550.00	50.00	550.00	100.00	50.00
139	07-2225-80-800-00-059-31-02-V	2000.00	2000.00	1000.00	500.00	50.00	500.00	100.00	50.00
140	07-2225-80-800-00-060-31-02-V	2200.00	2200.00	1100.00	550.00	50.00	550.00	100.00	50.00
141	07-2225-80-800-00-061-31-02-V	600.00	600.00	300.00	300.00	100.00	300.00	100.00	100.00
142	07-2225-80-800-00-061-36-00-V	110.00	110.00	110.00	0.00	0.00	0.00	0.00	0.00
143	07-2225-80-800-00-062-31-02-V	397.00	397.00	199.00	199.00	100.00	199.00	100.00	100.00
144	07-2225-80-800-00-062-36-00-V	110.00	110.00	110.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
145	07-2225-80-800-00-063-31-02-V	600.00	600.00	300.00	300.00	100.00	0.00	0.00	0.00
146	07-2225-80-800-00-064-31-02-V	600.00	600.00	300.00	300.00	100.00	300.00	100.00	100.00
147	07-2225-80-800-00-065-35-00-V	100.00	25000.00	25000.00	25000.00	100.00	25000.00	100.00	100.00
148	07-2225-80-800-00-071-31-02-V	0.00	10000.00	10000.00	10000.00	100.00	10000.00	100.00	100.00
149	07-2225-80-800-00-071-35-00-V	0.00	40000.00	40000.00	40000.00	100.00	40000.00	100.00	100.00
150	07-2225-80-800-00-072-31-02-V	0.00	300.00	300.00	300.00	100.00	300.00	100.00	100.00
151	07-2225-80-800-00-073-31-02-V	0.00	10000.00	10000.00	10000.00	100.00	0.00	0.00	0.00
152	07-2225-80-800-00-073-35-00-V	0.00	40000.00	40000.00	40000.00	100.00	0.00	0.00	0.00
153	07-2225-80-800-00-074-31-02-V	0.00	300.00	300.00	300.00	100.00	0.00	0.00	0.00
154	07-2251-00-090-00-019-01-01-V	52024.00	52024.00	52024.00	52024.00	100.00	35780.86	68.78	68.78
155	07-2251-00-090-00-019-01-02-V	725.00	725.00	725.00	725.00	100.00	583.29	80.45	80.45
156	07-2251-00-090-00-019-01-03-V	4729.00	4729.00	4729.00	4729.00	100.00	3371.97	71.30	71.30

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
157	07-2251-00-090-00-019-01-04-V	120.00	136.08	136.08	136.08	100.00	113.40	83.33	83.33
158	07-2251-00-090-00-019-01-05-V	0.00	2.04	2.04	2.04	100.00	2.04	100.00	100.00
159	07-2251-00-090-00-019-01-07-V	160.00	160.00	160.00	160.00	100.00	119.45	74.66	74.66
160	07-2251-00-090-00-019-01-12-V	16.00	44.00	44.00	44.00	100.00	43.00	97.73	97.73
161	07-2251-00-090-00-019-02-00-V	1600.00	1632.07	1632.07	1632.07	100.00	1682.73	103.10	103.10
162	07-2251-00-090-00-019-07-00-V	188.00	188.00	188.00	188.00	100.00	117.35	62.42	62.42
163	07-2251-00-090-00-019-11-00-V	447.00	447.00	224.00	224.00	100.00	20.82	9.29	9.29
164	07-2251-00-090-00-019-12-00-V	558.00	558.00	279.00	279.00	100.00	127.64	45.75	45.75
165	07-2251-00-090-00-019-13-01-V	709.00	1099.00	1099.00	1099.00	100.00	548.54	49.91	49.91
166	07-2251-00-090-00-019-13-02-V	200.00	200.00	200.00	200.00	100.00	145.68	72.84	72.84
167	07-2251-00-090-00-019-13-03-V	466.00	593.33	593.33	593.33	100.00	576.63	97.19	97.19
168	07-2251-00-090-00-019-13-04-V	958.00	958.00	958.00	958.00	100.00	912.10	95.21	95.21

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
169	07-2251-00-090-00-019-16-00-V	3000.00	3000.00	1500.00	1500.00	100.00	26.43	1.76	1.76
170	07-2251-00-090-00-019-27-00-V	428.00	948.49	948.49	948.49	100.00	815.80	86.01	86.01
171	07-2251-00-090-00-019-28-02-V	1993.00	1993.00	997.00	997.00	100.00	731.41	73.36	73.36
172	07-2251-00-090-00-019-50-00-V	386.00	386.00	386.00	386.00	100.00	308.24	79.86	79.86
173	07-2251-00-090-00-019-77-00-V	69.00	386.33	386.33	386.33	100.00	386.33	100.00	100.00
174	07-2251-00-090-00-019-98-00-V	14.00	14.00	7.00	7.00	100.00	0.00	0.00	0.00
175	07-4225-01-190-00-001-54-00-V	10000.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00
176	07-4225-01-190-00-002-54-00-V	6000.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00
177	07-4225-01-277-00-001-27-00-V	3500.00	3500.00	875.00	646.55	73.89	646.55	100.00	73.89
178	07-4225-01-277-00-001-53-00-V	7500.00	7500.00	3067.63	3067.63	100.00	2829.89	92.25	92.25
179	07-4225-01-277-00-012-53-00-V	300000.00	300000.00	75799.60	75604.46	99.74	72692.37	96.15	95.90
180	07-4225-01-283-00-001-53-00-V	1000.00	4442.36	4442.36	4442.36	100.00	1867.50	42.04	42.04

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2020-2021

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
181	07-4225-01-283-00-002-53-00-V	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
182	07-4225-01-796-00-001-53-00-V	15000.00	15000.00	3750.00	3112.37	83.00	3112.29	100.00	82.99
183	07-4225-01-796-00-002-53-00-V	20000.00	20000.00	10000.00	0.00	0.00	0.00	0.00	0.00
184	07-4225-03-277-00-001-53-00-V	500.00	2564.92	2564.92	2564.92	100.00	2471.32	96.35	96.35
185	07-4225-03-277-00-003-53-00-V	1000.00	1100.00	1100.00	1100.00	100.00	1100.00	100.00	100.00
186	07-4225-03-277-00-004-53-00-V	1000.00	3579.19	3579.19	3579.19	100.00	3572.84	99.82	99.82
187	07-6225-01-190-00-001-56-00-V	0.00	3800000.00	3800000.00	3800000.00	100.00	3800000.00	100.00	100.00
Grand Total:		10439024.00	25663613.79	21735267.45	21002368.10	96.63	20495371.52	97.59	94.30

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
1	07-2049-01-200-00-042-45-00-C	20548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	07-2225-01-001-00-004-31-02-V	3665.00	3665.00	917.00	904.22	98.61	904.22	100.00	98.61
3	07-2225-01-102-00-008-01-01-V	124.00	124.00	124.00	124.00	100.00	29.81	24.04	24.04
4	07-2225-01-102-00-008-01-02-V	4.00	4.00	4.00	4.00	100.00	0.89	22.35	22.35
5	07-2225-01-102-00-008-01-03-V	12.00	12.00	12.00	12.00	100.00	3.58	29.81	29.81
6	07-2225-01-102-00-008-01-04-V	4.00	4.00	4.00	4.00	100.00	0.00	0.00	0.00
7	07-2225-01-102-00-008-01-12-V	2.00	2.00	2.00	2.00	100.00	0.46	23.20	23.20
8	07-2225-01-102-00-008-02-00-V	84.00	84.00	84.00	84.00	100.00	198.49	236.30	236.30
9	07-2225-01-102-00-008-07-00-V	20.00	20.00	5.00	5.00	100.00	0.00	0.00	0.00
10	07-2225-01-102-00-008-11-00-V	3.00	3.00	1.00	1.00	100.00	0.00	0.00	0.00
11	07-2225-01-102-00-008-12-00-V	24.00	24.00	6.00	6.00	100.00	0.00	0.00	0.00
12	07-2225-01-102-00-008-13-01-V	89.00	89.00	89.00	89.00	100.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
13	07-2225-01-102-00-008-13-02-V	89.00	89.00	89.00	89.00	100.00	14.25	16.01	16.01
14	07-2225-01-102-00-008-13-03-V	63.00	135.06	135.06	135.06	100.00	132.74	98.28	98.28
15	07-2225-01-102-00-008-13-04-V	43.00	43.00	11.00	11.00	100.00	0.00	0.00	0.00
16	07-2225-01-102-00-008-14-00-V	44.00	305.36	305.36	305.36	100.00	235.34	77.07	77.07
17	07-2225-01-102-00-008-16-00-V	22.00	22.00	6.00	6.00	100.00	0.00	0.00	0.00
18	07-2225-01-102-00-008-19-00-V	63.00	63.00	16.00	16.00	100.00	2.72	16.99	16.99
19	07-2225-01-102-00-008-28-02-V	40.00	70.00	70.00	70.00	100.00	0.00	0.00	0.00
20	07-2225-01-102-00-008-34-00-V	31.00	131.00	131.00	131.00	100.00	0.00	0.00	0.00
21	07-2225-01-102-00-008-50-00-V	44.00	106.58	106.58	106.58	100.00	106.51	99.93	99.93
22	07-2225-01-102-00-010-31-02-V	0.00	1100.00	1100.00	1100.00	100.00	1100.00	100.00	100.00
23	07-2225-01-102-00-011-31-02-V	1650.00	1650.00	413.00	0.00	0.00	0.00	0.00	0.00
24	07-2225-01-102-00-011-35-00-V	10000.00	10000.00	2500.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
25	07-2225-01-102-00-012-31-02-V	500.00	1125.00	1125.00	1125.00	100.00	1125.00	100.00	100.00
26	07-2225-01-102-00-013-35-00-V	10000.00	10000.00	2500.00	0.00	0.00	0.00	0.00	0.00
27	07-2225-01-102-00-014-31-02-V	7700000.00	12092712.00	12092712.00	12092712.00	100.00	12092712.00	100.00	100.00
28	07-2225-01-190-00-001-36-00-V	135623.00	135623.00	135623.00	135623.00	100.00	135623.00	100.00	100.00
29	07-2225-01-277-00-002-34-00-V	230000.00	230000.00	57500.00	6000.00	10.43	5948.00	99.13	10.34
30	07-2225-01-277-00-003-34-00-V	103773.00	103773.00	25944.00	3000.00	11.56	2972.30	99.08	11.46
31	07-2225-01-277-00-003-50-00-V	26.00	26.00	7.00	0.00	0.00	0.00	0.00	0.00
32	07-2225-01-277-00-004-34-00-V	1230816.00	1230816.00	847404.00	847404.00	100.00	793171.85	93.60	93.60
33	07-2225-01-277-00-006-19-00-V	55.00	55.00	14.00	0.00	0.00	0.00	0.00	0.00
34	07-2225-01-277-00-006-34-00-V	221.00	221.00	56.00	0.00	0.00	0.00	0.00	0.00
35	07-2225-01-277-00-007-19-00-V	45509.00	45509.00	11378.00	11378.00	100.00	11331.36	99.59	99.59
36	07-2225-01-277-00-007-31-02-V	1800.00	1800.00	450.00	450.00	100.00	450.00	100.00	100.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
37	07-2225-01-277-00-015-31-02-V	857200.00	857200.00	857101.41	857101.41	100.00	856685.10	99.95	99.95
38	07-2225-01-277-00-015-34-00-V	442800.00	442800.00	0.00	0.00	0.00	0.00	0.00	0.00
39	07-2225-01-277-00-016-31-02-V	237500.00	237500.00	237500.00	237500.00	100.00	237488.60	100.00	100.00
40	07-2225-01-277-00-016-34-00-V	712500.00	712500.00	566434.40	566434.40	100.00	557884.80	98.49	98.49
41	07-2225-01-277-00-017-50-00-V	20000.00	20000.00	5000.00	740.00	14.80	662.91	89.58	13.26
42	07-2225-01-277-00-018-31-02-V	900000.00	900000.00	810300.00	810300.00	100.00	810300.00	100.00	100.00
43	07-2225-01-277-00-030-34-00-V	556.00	556.00	139.00	139.00	100.00	129.00	92.81	92.81
44	07-2225-01-277-00-031-77-00-V	1440.00	1440.00	360.00	343.60	95.44	343.60	100.00	95.44
45	07-2225-01-277-00-032-34-00-V	250000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	07-2225-01-277-00-035-31-02-V	1000000.00	1000000.00	79746.00	79746.00	100.00	79746.00	100.00	100.00
47	07-2225-01-277-00-037-31-02-V	40000.00	73646.21	73646.21	64723.25	87.88	59307.34	91.63	80.53
48	07-2225-01-277-00-038-31-02-V	6000.00	26000.00	26000.00	17360.00	66.77	16159.14	93.08	62.15

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
49	07-2225-01-277-00-039-34-00-V	240000.00	240000.00	236179.31	236179.31	100.00	236040.70	99.94	99.94
50	07-2225-01-277-00-040-34-00-V	5000.00	5000.00	1.81	1.81	100.00	0.00	0.00	0.00
51	07-2225-01-277-00-041-34-00-V	3000.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00
52	07-2225-01-277-00-044-34-00-V	3750.00	3750.00	2388.40	2388.40	100.00	1625.20	68.05	68.05
53	07-2225-01-277-00-045-34-00-V	375000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	07-2225-01-277-00-047-34-00-V	0.00	375000.00	375000.00	375000.00	100.00	354850.59	94.63	94.63
55	07-2225-01-277-00-048-34-00-V	0.00	237703.00	237703.00	237703.00	100.00	228390.45	96.08	96.08
56	07-2225-01-277-00-049-34-00-V	0.00	170000.00	170000.00	170000.00	100.00	169983.35	99.99	99.99
57	07-2225-01-277-00-050-31-02-V	0.00	1000000.00	1000000.00	1000000.00	100.00	1000000.00	100.00	100.00
58	07-2225-01-277-00-052-34-00-V	0.00	1691.00	1691.00	1691.00	100.00	1274.40	75.36	75.36
59	07-2225-01-800-00-002-31-02-V	350.00	350.00	88.00	0.00	0.00	0.00	0.00	0.00
60	07-2225-01-800-00-003-50-00-V	19800.00	19800.00	4950.00	1327.35	26.82	1327.35	100.00	26.82

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
61	07-2225-01-800-00-006-02-00-V	40000.00	40000.00	32558.96	32558.96	100.00	31194.70	95.81	95.81
62	07-2225-01-800-00-006-31-02-V	38500.00	27400.00	7000.00	7000.00	100.00	7000.00	100.00	100.00
63	07-2225-01-800-00-006-50-00-V	2500.00	13600.00	13600.00	6525.61	47.98	6442.24	98.72	47.37
64	07-2225-01-800-00-012-50-00-V	1100.00	900.00	75.00	0.00	0.00	0.00	0.00	0.00
65	07-2225-03-277-00-003-34-00-V	252400.00	176158.50	150000.00	150000.00	100.00	149983.50	99.99	99.99
66	07-2225-03-277-00-005-34-00-V	500000.00	500000.00	256136.70	256136.70	100.00	256045.24	99.96	99.96
67	07-2225-03-277-00-008-31-02-V	20000.00	20000.00	20000.00	20000.00	100.00	20000.00	100.00	100.00
68	07-2225-03-277-00-010-34-00-V	100000.00	100000.00	100000.00	100000.00	100.00	97324.13	97.32	97.32
69	07-2225-03-277-00-013-34-00-V	270000.00	270000.00	117591.50	117591.50	100.00	117579.00	99.99	99.99
70	07-2225-03-277-00-014-34-00-V	0.00	806275.00	806275.00	806275.00	100.00	733325.31	90.95	90.95
71	07-2225-03-277-00-016-34-00-V	0.00	144350.00	144350.00	144350.00	100.00	144310.00	99.97	99.97
72	07-2225-03-277-00-017-34-00-V	0.00	76241.50	76241.50	76241.50	100.00	75663.50	99.24	99.24

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
73	07-2225-80-001-00-001-01-01-V	49391.00	49391.00	49391.00	42044.00	85.12	45966.23	109.33	93.07
74	07-2225-80-001-00-001-01-02-V	1482.00	1482.00	1482.00	1482.00	100.00	1782.05	120.25	120.25
75	07-2225-80-001-00-001-01-03-V	4692.00	4692.00	4692.00	4692.00	100.00	4767.84	101.62	101.62
76	07-2225-80-001-00-001-01-04-V	164.00	164.00	164.00	123.00	75.00	112.50	91.46	68.60
77	07-2225-80-001-00-001-01-07-V	121.00	121.00	121.00	121.00	100.00	80.46	66.50	66.50
78	07-2225-80-001-00-001-01-11-V	20.00	20.00	20.00	15.00	75.00	0.00	0.00	0.00
79	07-2225-80-001-00-001-01-12-V	55.00	55.00	55.00	55.00	100.00	80.04	145.53	145.53
80	07-2225-80-001-00-001-02-00-V	465.00	465.00	465.00	465.00	100.00	1555.88	334.60	334.60
81	07-2225-80-001-00-001-07-00-V	20.00	20.00	5.00	5.00	100.00	39.99	799.78	799.78
82	07-2225-80-001-00-001-11-00-V	94.00	144.00	144.00	144.00	100.00	32.14	22.32	22.32
83	07-2225-80-001-00-001-12-00-V	134.00	134.00	134.00	134.00	100.00	107.42	80.16	80.16
84	07-2225-80-001-00-001-13-01-V	702.00	702.00	702.00	702.00	100.00	497.02	70.80	70.80

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
85	07-2225-80-001-00-001-13-02-V	188.00	188.00	188.00	188.00	100.00	171.78	91.37	91.37
86	07-2225-80-001-00-001-13-03-V	415.00	615.00	615.00	615.00	100.00	597.90	97.22	97.22
87	07-2225-80-001-00-001-13-04-V	386.00	386.00	386.00	386.00	100.00	385.39	99.84	99.84
88	07-2225-80-001-00-001-14-00-V	30.00	30.00	29.80	29.80	100.00	25.47	85.46	85.46
89	07-2225-80-001-00-001-16-00-V	17.00	17.00	5.00	5.00	100.00	0.00	0.00	0.00
90	07-2225-80-001-00-001-19-00-V	173.00	173.00	173.00	173.00	100.00	145.94	84.36	84.36
91	07-2225-80-001-00-001-27-00-V	1288.00	1288.00	322.00	322.00	100.00	278.95	86.63	86.63
92	07-2225-80-001-00-001-28-02-V	1127.00	923.95	725.00	725.00	100.00	159.50	22.00	22.00
93	07-2225-80-001-00-001-50-00-V	703.00	703.00	703.00	703.00	100.00	684.46	97.36	97.36
94	07-2225-80-001-00-001-77-00-V	212.00	365.05	365.05	365.05	100.00	43.44	11.90	11.90
95	07-2225-80-001-00-001-98-00-V	17.00	17.00	5.00	5.00	100.00	0.00	0.00	0.00
96	07-2225-80-001-00-002-01-01-V	346058.00	346058.00	346058.00	346058.00	100.00	324098.77	93.65	93.65

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
97	07-2225-80-001-00-002-01-02-V	10382.00	10382.00	10382.00	10382.00	100.00	9788.36	94.28	94.28
98	07-2225-80-001-00-002-01-03-V	32876.00	32876.00	32876.00	32876.00	100.00	34788.47	105.82	105.82
99	07-2225-80-001-00-002-01-04-V	2165.00	2165.00	2165.00	2165.00	100.00	1264.50	58.41	58.41
100	07-2225-80-001-00-002-01-07-V	376.00	376.00	376.00	376.00	100.00	370.63	98.57	98.57
101	07-2225-80-001-00-002-01-12-V	2043.00	2043.00	2043.00	2043.00	100.00	1685.30	82.49	82.49
102	07-2225-80-001-00-002-01-14-V	30.00	30.00	30.00	30.00	100.00	11.80	39.32	39.32
103	07-2225-80-001-00-002-02-00-V	103924.00	103924.00	103924.00	103924.00	100.00	114797.37	110.46	110.46
104	07-2225-80-001-00-002-07-00-V	9.00	9.00	3.00	3.00	100.00	0.00	0.00	0.00
105	07-2225-80-001-00-002-11-00-V	348.00	348.00	87.00	87.00	100.00	52.03	59.80	59.80
106	07-2225-80-001-00-002-12-00-V	1177.00	1177.00	295.00	295.00	100.00	2136.04	724.08	724.08
107	07-2225-80-001-00-002-13-01-V	12651.00	12651.00	12651.00	12651.00	100.00	10166.66	80.36	80.36
108	07-2225-80-001-00-002-13-02-V	416.00	416.00	416.00	416.00	100.00	252.82	60.77	60.77

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name SC Backward Classes Welfare								
109	07-2225-80-001-00-002-13-03-V	458.00	458.00	115.00	115.00	100.00	90.42	78.63	78.63
110	07-2225-80-001-00-002-13-04-V	1770.00	1770.00	1046.20	1046.20	100.00	1034.10	98.84	98.84
111	07-2225-80-001-00-002-14-00-V	184.00	184.00	184.00	184.00	100.00	137.99	74.99	74.99
112	07-2225-80-001-00-002-16-00-V	2762.00	2762.00	1407.82	1407.82	100.00	1355.81	96.31	96.31
113	07-2225-80-001-00-002-19-00-V	43.00	2167.00	2167.00	2167.00	100.00	2125.60	98.09	98.09
114	07-2225-80-001-00-002-28-02-V	12761.00	12761.00	3191.00	3191.00	100.00	2941.33	92.18	92.18
115	07-2225-80-001-00-002-34-00-V	96.00	96.00	24.00	24.00	100.00	0.00	0.00	0.00
116	07-2225-80-001-00-002-50-00-V	2482.00	2482.00	2482.00	2350.01	94.68	2334.63	99.35	94.06
117	07-2225-80-001-00-002-98-00-V	7570.00	7570.00	1893.00	1893.00	100.00	1591.41	84.07	84.07
118	07-2225-80-800-00-002-34-00-V	30000.00	30000.00	7500.00	2592.00	34.56	2515.50	97.05	33.54
119	07-2225-80-800-00-006-34-00-V	1250.00	125095.00	125095.00	104679.22	83.68	104664.82	99.99	83.67
120	07-2225-80-800-00-007-31-02-V	3700.00	3700.00	3367.95	3290.58	97.70	3290.58	100.00	97.70

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
121	07-2225-80-800-00-007-36-00-V	4726.00	4726.00	4726.00	4406.83	93.25	4406.83	100.00	93.25
122	07-2225-80-800-00-011-34-00-V	125000.00	125000.00	125000.00	125000.00	100.00	116031.77	92.83	92.83
123	07-2225-80-800-00-014-34-00-V	200.00	200.00	50.00	0.00	0.00	0.00	0.00	0.00
124	07-2225-80-800-00-015-34-00-V	4000.00	2309.00	1000.00	1000.00	100.00	933.90	93.39	93.39
125	07-2225-80-800-00-023-31-02-V	577.00	993.00	993.00	993.00	100.00	993.00	100.00	100.00
126	07-2225-80-800-00-024-31-02-V	155.00	900.00	900.00	900.00	100.00	900.00	100.00	100.00
127	07-2225-80-800-00-030-35-00-V	1000.00	1000.00	250.00	0.00	0.00	0.00	0.00	0.00
128	07-2225-80-800-00-032-31-02-V	15000.00	15000.00	3750.00	0.00	0.00	0.00	0.00	0.00
129	07-2225-80-800-00-034-31-02-V	15000.00	15000.00	3750.00	0.00	0.00	0.00	0.00	0.00
130	07-2225-80-800-00-035-50-00-V	1100.00	1100.00	275.00	0.00	0.00	0.00	0.00	0.00
131	07-2225-80-800-00-036-31-02-V	5000.00	5000.00	1250.00	0.00	0.00	0.00	0.00	0.00
132	07-2225-80-800-00-036-35-00-V	10000.00	10000.00	2500.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
133	07-2225-80-800-00-037-31-02-V	5000.00	5000.00	1250.00	0.00	0.00	0.00	0.00	0.00
134	07-2225-80-800-00-037-35-00-V	10000.00	10000.00	2500.00	0.00	0.00	0.00	0.00	0.00
135	07-2225-80-800-00-038-31-02-V	5000.00	5000.00	1250.00	0.00	0.00	0.00	0.00	0.00
136	07-2225-80-800-00-038-35-00-V	10000.00	10000.00	2500.00	0.00	0.00	0.00	0.00	0.00
137	07-2225-80-800-00-039-35-00-V	15000.00	15000.00	3750.00	0.00	0.00	0.00	0.00	0.00
138	07-2225-80-800-00-040-35-00-V	15000.00	15000.00	3750.00	0.00	0.00	0.00	0.00	0.00
139	07-2225-80-800-00-041-31-02-V	577.00	910.00	910.00	910.00	100.00	910.00	100.00	100.00
140	07-2225-80-800-00-042-35-00-V	15000.00	15000.00	3750.00	0.00	0.00	0.00	0.00	0.00
141	07-2225-80-800-00-043-31-02-V	2000.00	2000.00	500.00	0.00	0.00	0.00	0.00	0.00
142	07-2225-80-800-00-043-35-00-V	50000.00	50000.00	12500.00	0.00	0.00	0.00	0.00	0.00
143	07-2225-80-800-00-044-31-02-V	2000.00	2000.00	500.00	0.00	0.00	0.00	0.00	0.00
144	07-2225-80-800-00-044-35-00-V	50000.00	50000.00	12500.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
145	07-2225-80-800-00-045-31-02-V	2000.00	2000.00	500.00	0.00	0.00	0.00	0.00	0.00
146	07-2225-80-800-00-045-35-00-V	15000.00	15000.00	3750.00	0.00	0.00	0.00	0.00	0.00
147	07-2225-80-800-00-049-14-00-V	16.00	16.00	4.00	0.00	0.00	0.00	0.00	0.00
148	07-2225-80-800-00-052-19-00-V	525.00	525.00	132.00	0.00	0.00	0.00	0.00	0.00
149	07-2225-80-800-00-054-50-00-V	4000.00	4000.00	1000.00	0.00	0.00	0.00	0.00	0.00
150	07-2225-80-800-00-056-31-02-V	2279.00	1077.00	1077.00	1077.00	100.00	1077.00	100.00	100.00
151	07-2225-80-800-00-057-31-02-V	2300.00	1125.00	1125.00	1125.00	100.00	1125.00	100.00	100.00
152	07-2225-80-800-00-058-31-02-V	2300.00	1125.00	1125.00	1125.00	100.00	1125.00	100.00	100.00
153	07-2225-80-800-00-059-31-02-V	2100.00	1100.00	1100.00	1100.00	100.00	1100.00	100.00	100.00
154	07-2225-80-800-00-060-31-02-V	2200.00	1100.00	1100.00	1100.00	100.00	1100.00	100.00	100.00
155	07-2225-80-800-00-061-31-02-V	620.00	1297.00	1297.00	1297.00	100.00	1297.00	100.00	100.00
156	07-2225-80-800-00-061-36-00-V	120.00	120.00	120.00	120.00	100.00	120.00	100.00	100.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name SC Backward Classes Welfare								
157	07-2225-80-800-00-062-31-02-V	400.00	1325.00	1325.00	1325.00	100.00	1325.00	100.00	100.00
158	07-2225-80-800-00-063-31-02-V	620.00	1035.00	1035.00	1035.00	100.00	1035.00	100.00	100.00
159	07-2225-80-800-00-064-31-02-V	620.00	1036.00	1036.00	1036.00	100.00	1036.00	100.00	100.00
160	07-2225-80-800-00-065-35-00-V	15000.00	15000.00	3750.00	3750.00	100.00	3750.00	100.00	100.00
161	07-2225-80-800-00-071-31-02-V	15000.00	15000.00	3750.00	0.00	0.00	0.00	0.00	0.00
162	07-2225-80-800-00-071-35-00-V	45000.00	45000.00	11250.00	0.00	0.00	0.00	0.00	0.00
163	07-2225-80-800-00-073-31-02-V	15000.00	15000.00	3750.00	0.00	0.00	0.00	0.00	0.00
164	07-2225-80-800-00-073-35-00-V	45000.00	45000.00	11250.00	0.00	0.00	0.00	0.00	0.00
165	07-2251-00-090-00-019-01-01-V	45832.00	45832.00	45832.00	45832.00	100.00	37570.23	81.97	81.97
166	07-2251-00-090-00-019-01-02-V	1375.00	1375.00	1375.00	1375.00	100.00	2322.97	168.94	168.94
167	07-2251-00-090-00-019-01-03-V	4354.00	4354.00	4354.00	4354.00	100.00	4056.94	93.18	93.18
168	07-2251-00-090-00-019-01-04-V	102.00	102.00	102.00	102.00	100.00	99.00	97.06	97.06

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
169	07-2251-00-090-00-019-01-07-V	640.00	640.00	640.00	640.00	100.00	349.65	54.63	54.63
170	07-2251-00-090-00-019-01-10-V	0.00	25.93	25.93	25.27	97.45	25.27	100.00	97.45
171	07-2251-00-090-00-019-01-12-V	52.00	52.00	52.00	52.00	100.00	14.07	27.05	27.05
172	07-2251-00-090-00-019-01-14-V	0.00	8.69	8.69	8.69	100.00	8.69	100.00	100.00
173	07-2251-00-090-00-019-02-00-V	2197.00	2197.00	2197.00	2197.00	100.00	1573.86	71.64	71.64
174	07-2251-00-090-00-019-07-00-V	151.00	151.00	38.00	38.00	100.00	79.03	207.96	207.96
175	07-2251-00-090-00-019-11-00-V	395.00	395.00	99.00	99.00	100.00	34.64	34.98	34.98
176	07-2251-00-090-00-019-12-00-V	59.00	59.00	15.00	15.00	100.00	323.26	2155.05	2155.05
177	07-2251-00-090-00-019-13-01-V	755.00	755.00	755.00	755.00	100.00	606.75	80.36	80.36
178	07-2251-00-090-00-019-13-02-V	182.00	222.00	222.00	222.00	100.00	214.02	96.41	96.41
179	07-2251-00-090-00-019-13-03-V	409.00	665.76	665.76	665.76	100.00	566.64	85.11	85.11
180	07-2251-00-090-00-019-13-04-V	977.00	977.00	977.00	977.00	100.00	965.18	98.79	98.79

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
181	07-2251-00-090-00-019-16-00-V	5193.00	4692.24	1259.00	1259.00	100.00	40.99	3.26	3.26
182	07-2251-00-090-00-019-27-00-V	510.00	970.76	970.76	970.76	100.00	966.96	99.61	99.61
183	07-2251-00-090-00-019-28-02-V	1488.00	1476.00	360.00	323.00	89.72	0.00	0.00	0.00
184	07-2251-00-090-00-019-50-00-V	256.00	256.00	64.00	61.28	95.76	45.88	74.87	71.69
185	07-2251-00-090-00-019-77-00-V	252.00	252.00	190.87	190.87	100.00	190.87	100.00	100.00
186	07-2251-00-090-00-019-98-00-V	14.00	14.00	4.00	4.00	100.00	0.00	0.00	0.00
187	07-4225-01-190-00-001-54-00-V	18000.00	18000.00	0.00	0.00	0.00	0.00	0.00	0.00
188	07-4225-01-190-00-002-54-00-V	100000.00	100000.00	0.00	0.00	0.00	0.00	0.00	0.00
189	07-4225-01-277-00-001-27-00-V	5000.00	5000.00	1250.00	992.45	79.40	991.14	99.87	79.29
190	07-4225-01-277-00-001-53-00-V	10000.00	10000.00	2500.00	0.00	0.00	0.00	0.00	0.00
191	07-4225-01-277-00-012-53-00-V	300000.00	300000.00	75000.00	22300.00	29.73	20971.11	94.04	27.96
192	07-4225-01-283-00-001-53-00-V	10000.00	10000.00	2574.86	2574.86	100.00	2384.04	92.59	92.59

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2021-2022

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
193	07-4225-01-283-00-001-60-00-V	5000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
194	07-4225-01-283-00-002-53-00-V	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
195	07-4225-01-796-00-001-53-00-V	20000.00	20000.00	5000.00	0.00	0.00	0.00	0.00	0.00
196	07-4225-01-796-00-002-53-00-V	20400.00	20400.00	5100.00	0.00	0.00	0.00	0.00	0.00
197	07-4225-03-277-00-001-53-00-V	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
198	07-4225-03-277-00-003-53-00-V	322.00	322.00	81.00	0.00	0.00	0.00	0.00	0.00
199	07-4225-03-277-00-004-53-00-V	10000.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00
200	07-6225-01-190-00-001-56-00-V	4150300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total:		21717864.00	24228476.59	20700864.89	20397333.47	98.53	20188804.70	98.98	97.53

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
1	07-2225-01-001-00-004-31-02-V	3268.00	813.25	813.25	813.25	100.00	813.25	100.00	100.00
2	07-2225-01-001-00-030-31-02-V	0.00	14338.87	14338.87	14338.87	100.00	14338.87	100.00	100.00
3	07-2225-01-001-00-031-31-02-V	0.00	26814.75	26814.75	26814.75	100.00	26814.75	100.00	100.00
4	07-2225-01-102-00-010-31-02-V	1600.00	1600.00	1600.00	800.00	50.00	800.00	100.00	50.00
5	07-2225-01-102-00-011-31-02-V	1733.00	1733.00	347.00	0.00	0.00	0.00	0.00	0.00
6	07-2225-01-102-00-011-35-00-V	10500.00	10500.00	2100.00	0.00	0.00	0.00	0.00	0.00
7	07-2225-01-102-00-012-31-02-V	1600.00	1600.00	1200.00	0.00	0.00	0.00	0.00	0.00
8	07-2225-01-102-00-013-35-00-V	10500.00	10500.00	2100.00	0.00	0.00	0.00	0.00	0.00
9	07-2225-01-102-00-014-31-02-V	10480000.00	12503525.34	12503525.34	12503525.34	100.00	12503525.34	100.00	100.00
10	07-2225-01-190-00-001-36-00-V	194089.00	194089.00	194089.00	135623.00	69.88	135623.00	100.00	69.88
11	07-2225-01-277-00-002-34-00-V	241500.00	241500.00	48300.00	36971.80	76.55	18469.02	49.95	38.24
12	07-2225-01-277-00-003-34-00-V	215848.00	177740.84	123778.84	119120.00	96.24	116604.81	97.89	94.20

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
13	07-2225-01-277-00-003-50-00-V	27.00	27.00	21.00	0.00	0.00	0.00	0.00	0.00
14	07-2225-01-277-00-006-19-00-V	55.00	55.00	42.00	0.00	0.00	0.00	0.00	0.00
15	07-2225-01-277-00-006-34-00-V	225.00	225.00	169.00	0.00	0.00	0.00	0.00	0.00
16	07-2225-01-277-00-007-19-00-V	19915.00	19915.00	19915.00	19915.00	100.00	19813.06	99.49	99.49
17	07-2225-01-277-00-007-31-02-V	857.00	36497.17	36497.17	36497.17	100.00	33209.73	90.99	90.99
18	07-2225-01-277-00-015-31-02-V	900060.00	900060.00	0.00	0.00	0.00	0.00	0.00	0.00
19	07-2225-01-277-00-016-31-02-V	230000.00	124166.40	0.00	0.00	0.00	0.00	0.00	0.00
20	07-2225-01-277-00-016-34-00-V	720000.00	805833.60	805833.60	805833.60	100.00	773647.20	96.01	96.01
21	07-2225-01-277-00-017-50-00-V	15000.00	15000.00	3000.00	0.00	0.00	0.00	0.00	0.00
22	07-2225-01-277-00-018-31-02-V	945000.00	1483784.72	1483784.72	1483784.72	100.00	1483784.72	100.00	100.00
23	07-2225-01-277-00-030-34-00-V	567.00	567.00	426.00	0.00	0.00	0.00	0.00	0.00
24	07-2225-01-277-00-031-77-00-V	939.00	939.00	705.00	137.00	19.43	137.00	100.00	19.43

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
25	07-2225-01-277-00-037-31-02-V	9500.00	14338.87	14338.87	0.00	0.00	0.00	0.00	0.00
26	07-2225-01-277-00-038-31-02-V	6300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	07-2225-01-277-00-040-34-00-V	5250.00	5250.00	0.00	0.00	0.00	0.00	0.00	0.00
28	07-2225-01-277-00-041-34-00-V	3150.00	2004.40	0.00	0.00	0.00	0.00	0.00	0.00
29	07-2225-01-277-00-044-34-00-V	3938.00	3938.00	3638.40	3638.40	100.00	3412.80	93.80	93.80
30	07-2225-01-277-00-046-34-00-V	900000.00	900000.00	9416.31	9416.31	100.00	9416.31	100.00	100.00
31	07-2225-01-277-00-047-34-00-V	480000.00	661402.00	661402.00	661402.00	100.00	661402.00	100.00	100.00
32	07-2225-01-277-00-048-34-00-V	360000.00	360000.00	9452.97	9452.97	100.00	9452.97	100.00	100.00
33	07-2225-01-277-00-049-34-00-V	180000.00	256005.00	256005.00	256005.00	100.00	256005.00	100.00	100.00
34	07-2225-01-277-00-050-31-02-V	1850000.00	1850000.00	950000.00	950000.00	100.00	950000.00	100.00	100.00
35	07-2225-01-277-00-051-31-02-V	1010000.00	1010000.00	0.00	0.00	0.00	0.00	0.00	0.00
36	07-2225-01-277-00-052-34-00-V	4200.00	4200.00	2691.00	2691.00	100.00	2642.40	98.19	98.19

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
37	07-2225-01-277-00-054-34-00-V	0.00	1145.60	1145.60	1145.60	100.00	1145.60	100.00	100.00
38	07-2225-01-800-00-002-31-02-V	368.00	368.00	74.00	0.00	0.00	0.00	0.00	0.00
39	07-2225-01-800-00-003-50-00-V	20790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	07-2225-01-800-00-006-02-00-V	42000.00	42000.00	32952.18	32952.18	100.00	32188.42	97.68	97.68
41	07-2225-01-800-00-006-31-02-V	40425.00	37975.00	6439.93	6439.93	100.00	5708.72	88.65	88.65
42	07-2225-01-800-00-006-50-00-V	2625.00	5075.00	5075.00	3375.00	66.50	2791.42	82.71	55.00
43	07-2225-01-800-00-012-50-00-V	1155.00	1155.00	231.00	0.00	0.00	0.00	0.00	0.00
44	07-2225-03-277-00-008-31-02-V	21000.00	54400.00	54400.00	54400.00	100.00	54400.00	100.00	100.00
45	07-2225-03-277-00-014-34-00-V	240000.00	1051366.35	1051366.35	1051366.35	100.00	1051366.35	100.00	100.00
46	07-2225-03-277-00-015-34-00-V	120000.00	652216.80	652216.80	652216.80	100.00	652216.80	100.00	100.00
47	07-2225-03-277-00-016-34-00-V	240000.00	270939.90	270939.90	270939.90	100.00	270939.90	100.00	100.00
48	07-2225-03-277-00-017-34-00-V	120000.00	180591.60	180591.60	180591.60	100.00	180591.60	100.00	100.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
49	07-2225-03-277-00-018-34-00-V	0.00	120000.00	120000.00	120000.00	100.00	96158.30	80.13	80.13
50	07-2225-80-001-00-001-01-01-V	106713.00	106713.00	106713.00	83357.00	78.11	47799.34	57.34	44.79
51	07-2225-80-001-00-001-01-02-V	2803.00	2803.00	2803.00	2803.00	100.00	1940.57	69.23	69.23
52	07-2225-80-001-00-001-01-03-V	4438.00	4438.00	4438.00	4438.00	100.00	4987.18	112.37	112.37
53	07-2225-80-001-00-001-01-04-V	162.00	162.00	162.00	162.00	100.00	168.00	103.70	103.70
54	07-2225-80-001-00-001-01-07-V	128.00	128.00	128.00	128.00	100.00	225.04	175.81	175.81
55	07-2225-80-001-00-001-01-12-V	78.00	78.00	78.00	78.00	100.00	127.74	163.77	163.77
56	07-2225-80-001-00-001-02-00-V	1575.00	1575.00	1575.00	1575.00	100.00	1443.57	91.66	91.66
57	07-2225-80-001-00-001-07-00-V	60.00	60.00	45.00	30.00	66.67	232.64	775.47	516.98
58	07-2225-80-001-00-001-11-00-V	96.00	96.00	72.00	72.00	100.00	51.71	71.82	71.82
59	07-2225-80-001-00-001-12-00-V	137.00	137.00	103.00	69.00	66.99	183.16	265.46	177.83
60	07-2225-80-001-00-001-13-01-V	716.00	716.00	716.00	716.00	100.00	620.93	86.72	86.72

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
61	07-2225-80-001-00-001-13-02-V	192.00	192.00	192.00	192.00	100.00	167.23	87.10	87.10
62	07-2225-80-001-00-001-13-03-V	717.00	717.00	538.00	488.00	90.71	372.79	76.39	69.29
63	07-2225-80-001-00-001-13-04-V	394.00	394.00	296.00	296.00	100.00	286.07	96.65	96.65
64	07-2225-80-001-00-001-14-00-V	33.00	33.00	25.00	25.00	100.00	23.47	93.87	93.87
65	07-2225-80-001-00-001-16-00-V	17.00	17.00	13.00	9.00	69.23	0.00	0.00	0.00
66	07-2225-80-001-00-001-19-00-V	46.00	46.00	35.00	35.00	100.00	19.11	54.59	54.59
67	07-2225-80-001-00-001-27-00-V	1141.00	1141.00	1024.81	1024.81	100.00	871.87	85.08	85.08
68	07-2225-80-001-00-001-28-02-V	1239.00	1239.00	930.00	620.00	66.67	0.00	0.00	0.00
69	07-2225-80-001-00-001-50-00-V	724.00	724.00	543.00	543.00	100.00	491.75	90.56	90.56
70	07-2225-80-001-00-001-77-00-V	118.00	118.00	89.00	89.00	100.00	51.79	58.19	58.19
71	07-2225-80-001-00-001-98-00-V	17.00	728.00	728.00	727.20	99.89	690.75	94.99	94.88
72	07-2225-80-001-00-002-01-01-V	601147.00	601147.00	601147.00	350574.00	58.32	352450.96	100.54	58.63

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
73	07-2225-80-001-00-002-01-02-V	21441.00	21441.00	21441.00	15721.00	73.32	10657.13	67.79	49.70
74	07-2225-80-001-00-002-01-03-V	38258.00	38258.00	38258.00	25129.00	65.68	38367.46	152.68	100.29
75	07-2225-80-001-00-002-01-04-V	2441.00	2441.00	2441.00	1221.00	50.02	912.00	74.69	37.36
76	07-2225-80-001-00-002-01-07-V	390.00	390.00	390.00	390.00	100.00	813.97	208.71	208.71
77	07-2225-80-001-00-002-01-12-V	2341.00	2341.00	2341.00	1671.00	71.38	1977.07	118.32	84.45
78	07-2225-80-001-00-002-01-14-V	32.00	32.00	32.00	16.00	50.00	4.46	27.87	13.93
79	07-2225-80-001-00-002-02-00-V	213276.00	213276.00	213276.00	127638.00	59.85	116716.53	91.44	54.73
80	07-2225-80-001-00-002-07-00-V	9.00	9.00	7.00	3.00	42.86	0.00	0.00	0.00
81	07-2225-80-001-00-002-11-00-V	183.00	183.00	138.00	138.00	100.00	90.74	65.75	65.75
82	07-2225-80-001-00-002-12-00-V	2210.00	2210.00	1658.00	1105.00	66.65	3662.62	331.46	220.91
83	07-2225-80-001-00-002-13-01-V	18260.00	18260.00	18260.00	12630.00	69.17	8023.98	63.53	43.94
84	07-2225-80-001-00-002-13-02-V	800.00	800.00	800.00	650.00	81.25	224.79	34.58	28.10

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
85	07-2225-80-001-00-002-13-03-V	4000.00	4000.00	3000.00	2500.00	83.33	2384.62	95.38	79.49
86	07-2225-80-001-00-002-13-04-V	2500.00	2500.00	1875.00	1875.00	100.00	1837.99	98.03	98.03
87	07-2225-80-001-00-002-14-00-V	650.00	650.00	488.00	373.00	76.43	281.65	75.51	57.71
88	07-2225-80-001-00-002-16-00-V	2817.00	2817.00	2113.00	1709.00	80.88	1556.88	91.10	73.68
89	07-2225-80-001-00-002-19-00-V	1060.00	1060.00	795.00	765.00	96.23	646.44	84.50	81.31
90	07-2225-80-001-00-002-28-02-V	10800.00	10800.00	8100.00	2852.00	35.21	808.09	28.33	9.98
91	07-2225-80-001-00-002-34-00-V	200.00	200.00	150.00	50.00	33.33	42.00	84.00	28.00
92	07-2225-80-001-00-002-50-00-V	3000.00	3000.00	2376.60	2376.60	100.00	2361.71	99.37	99.37
93	07-2225-80-001-00-002-98-00-V	5230.00	4519.00	1904.00	1904.00	100.00	1630.72	85.65	85.65
94	07-2225-80-800-00-002-34-00-V	31500.00	3024.00	3024.00	3024.00	100.00	3024.00	100.00	100.00
95	07-2225-80-800-00-006-34-00-V	1313.00	32256.00	32256.00	32256.00	100.00	32256.00	100.00	100.00
96	07-2225-80-800-00-007-31-02-V	4277.00	4277.00	3208.00	2590.54	80.75	2590.54	100.00	80.75

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
97	07-2225-80-800-00-007-36-00-V	5789.00	5789.00	5789.00	4415.26	76.27	4415.26	100.00	76.27
98	07-2225-80-800-00-014-34-00-V	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	07-2225-80-800-00-023-31-02-V	505.00	800.00	800.00	800.00	100.00	800.00	100.00	100.00
100	07-2225-80-800-00-024-31-02-V	201.00	800.00	800.00	800.00	100.00	800.00	100.00	100.00
101	07-2225-80-800-00-030-35-00-V	1050.00	1050.00	210.00	0.00	0.00	0.00	0.00	0.00
102	07-2225-80-800-00-032-31-02-V	15750.00	15750.00	3150.00	0.00	0.00	0.00	0.00	0.00
103	07-2225-80-800-00-034-31-02-V	15750.00	15750.00	3150.00	0.00	0.00	0.00	0.00	0.00
104	07-2225-80-800-00-035-50-00-V	1155.00	865.00	0.00	0.00	0.00	0.00	0.00	0.00
105	07-2225-80-800-00-036-31-02-V	5250.00	5250.00	1050.00	0.00	0.00	0.00	0.00	0.00
106	07-2225-80-800-00-036-35-00-V	10500.00	10500.00	2100.00	0.00	0.00	0.00	0.00	0.00
107	07-2225-80-800-00-037-31-02-V	5250.00	5250.00	1050.00	0.00	0.00	0.00	0.00	0.00
108	07-2225-80-800-00-037-35-00-V	10500.00	10500.00	2100.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
109	07-2225-80-800-00-038-31-02-V	5250.00	5250.00	1050.00	0.00	0.00	0.00	0.00	0.00
110	07-2225-80-800-00-038-35-00-V	10500.00	10500.00	2100.00	0.00	0.00	0.00	0.00	0.00
111	07-2225-80-800-00-039-35-00-V	15750.00	15750.00	3150.00	0.00	0.00	0.00	0.00	0.00
112	07-2225-80-800-00-040-35-00-V	15750.00	15750.00	3150.00	0.00	0.00	0.00	0.00	0.00
113	07-2225-80-800-00-041-31-02-V	404.00	800.00	800.00	800.00	100.00	800.00	100.00	100.00
114	07-2225-80-800-00-042-35-00-V	15750.00	15750.00	3150.00	0.00	0.00	0.00	0.00	0.00
115	07-2225-80-800-00-043-31-02-V	2100.00	2100.00	420.00	0.00	0.00	0.00	0.00	0.00
116	07-2225-80-800-00-043-35-00-V	52500.00	52500.00	10500.00	0.00	0.00	0.00	0.00	0.00
117	07-2225-80-800-00-044-31-02-V	2100.00	2100.00	420.00	0.00	0.00	0.00	0.00	0.00
118	07-2225-80-800-00-044-35-00-V	52500.00	52500.00	10500.00	0.00	0.00	0.00	0.00	0.00
119	07-2225-80-800-00-045-31-02-V	2100.00	2100.00	420.00	0.00	0.00	0.00	0.00	0.00
120	07-2225-80-800-00-045-35-00-V	15750.00	15750.00	3150.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All [₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
121	07-2225-80-800-00-049-14-00-V	16.00	16.00	12.00	0.00	0.00	0.00	0.00	0.00
122	07-2225-80-800-00-052-19-00-V	199.00	199.00	150.00	0.00	0.00	0.00	0.00	0.00
123	07-2225-80-800-00-054-50-00-V	4200.00	4200.00	840.00	0.00	0.00	0.00	0.00	0.00
124	07-2225-80-800-00-056-31-02-V	1600.00	1305.00	905.00	800.00	88.40	800.00	100.00	88.40
125	07-2225-80-800-00-057-31-02-V	1600.00	1200.00	800.00	800.00	100.00	800.00	100.00	100.00
126	07-2225-80-800-00-058-31-02-V	1600.00	1600.00	1600.00	800.00	50.00	800.00	100.00	50.00
127	07-2225-80-800-00-059-31-02-V	1600.00	1401.00	1001.00	800.00	79.92	800.00	100.00	79.92
128	07-2225-80-800-00-060-31-02-V	1600.00	1600.00	1200.00	800.00	66.67	800.00	100.00	66.67
129	07-2225-80-800-00-061-31-02-V	1200.00	1200.00	900.00	800.00	88.89	800.00	100.00	88.89
130	07-2225-80-800-00-061-36-00-V	126.00	126.00	126.00	0.00	0.00	0.00	0.00	0.00
131	07-2225-80-800-00-062-31-02-V	400.00	800.00	800.00	800.00	100.00	800.00	100.00	100.00
132	07-2225-80-800-00-062-36-00-V	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
133	07-2225-80-800-00-063-31-02-V	626.00	626.00	470.00	0.00	0.00	0.00	0.00	0.00
134	07-2225-80-800-00-063-36-00-V	400.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
135	07-2225-80-800-00-064-31-02-V	1600.00	1204.00	804.00	800.00	99.50	800.00	100.00	99.50
136	07-2225-80-800-00-065-35-00-V	15750.00	15750.00	3150.00	0.00	0.00	0.00	0.00	0.00
137	07-2225-80-800-00-071-31-02-V	15750.00	15750.00	3150.00	0.00	0.00	0.00	0.00	0.00
138	07-2225-80-800-00-071-35-00-V	47250.00	47250.00	9450.00	0.00	0.00	0.00	0.00	0.00
139	07-2225-80-800-00-072-31-02-V	1600.00	1600.00	1200.00	0.00	0.00	0.00	0.00	0.00
140	07-2225-80-800-00-073-31-02-V	15750.00	15750.00	3150.00	0.00	0.00	0.00	0.00	0.00
141	07-2225-80-800-00-073-35-00-V	47250.00	47250.00	9450.00	0.00	0.00	0.00	0.00	0.00
142	07-2251-00-090-00-019-01-01-V	57591.00	57591.00	57591.00	57591.00	100.00	39891.77	69.27	69.27
143	07-2251-00-090-00-019-01-02-V	2655.00	2655.00	2655.00	2655.00	100.00	2468.37	92.97	92.97
144	07-2251-00-090-00-019-01-03-V	3571.00	3571.00	3571.00	3571.00	100.00	3787.00	106.05	106.05

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	SC	Backward Classes Welfare						
145	07-2251-00-090-00-019-01-04-V	118.00	118.00	118.00	118.00	100.00	86.40	73.22	73.22
146	07-2251-00-090-00-019-01-07-V	627.00	1127.00	1127.00	1127.00	100.00	1060.93	94.14	94.14
147	07-2251-00-090-00-019-01-12-V	45.00	45.00	45.00	45.00	100.00	28.49	63.31	63.31
148	07-2251-00-090-00-019-01-14-V	1.00	1.00	1.00	1.00	100.00	0.00	0.00	0.00
149	07-2251-00-090-00-019-02-00-V	2417.00	2417.00	2417.00	2417.00	100.00	1555.29	64.35	64.35
150	07-2251-00-090-00-019-07-00-V	154.00	589.00	589.00	589.00	100.00	413.88	70.27	70.27
151	07-2251-00-090-00-019-11-00-V	403.00	403.00	403.00	302.00	74.94	187.89	62.22	46.62
152	07-2251-00-090-00-019-12-00-V	455.00	455.00	455.00	341.00	74.95	202.61	59.42	44.53
153	07-2251-00-090-00-019-13-01-V	770.00	1120.00	1120.00	1120.00	100.00	1045.12	93.31	93.31
154	07-2251-00-090-00-019-13-02-V	186.00	273.95	273.95	273.95	100.00	232.99	85.05	85.05
155	07-2251-00-090-00-019-13-03-V	670.00	670.00	670.00	502.00	74.93	342.95	68.32	51.19
156	07-2251-00-090-00-019-13-04-V	997.00	997.00	997.00	997.00	100.00	828.02	83.05	83.05

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
157	07-2251-00-090-00-019-16-00-V	5297.00	3229.50	1325.00	1325.00	100.00	64.62	4.88	4.88
158	07-2251-00-090-00-019-19-00-V	500.00	500.00	375.00	125.00	33.33	0.00	0.00	0.00
159	07-2251-00-090-00-019-27-00-V	857.00	1492.92	1492.92	1492.92	100.00	1478.94	99.06	99.06
160	07-2251-00-090-00-019-28-02-V	731.00	731.00	549.00	366.00	66.67	50.00	13.66	9.11
161	07-2251-00-090-00-019-50-00-V	264.00	632.00	632.00	632.00	100.00	443.77	70.22	70.22
162	07-2251-00-090-00-019-77-00-V	277.00	467.64	467.64	467.64	100.00	467.28	99.92	99.92
163	07-2251-00-090-00-019-98-00-V	14.00	14.00	11.00	7.00	63.64	0.00	0.00	0.00
164	07-4225-01-190-00-001-54-00-V	18900.00	18900.00	10000.00	10000.00	100.00	10000.00	100.00	100.00
165	07-4225-01-190-00-002-54-00-V	105000.00	105000.00	0.00	0.00	0.00	0.00	0.00	0.00
166	07-4225-01-277-00-001-53-00-V	15750.00	15750.00	3150.00	0.00	0.00	0.00	0.00	0.00
167	07-4225-01-277-00-012-53-00-V	315000.00	315000.00	75705.42	72955.42	96.37	72660.90	99.60	95.98
168	07-4225-01-283-00-001-53-00-V	10500.00	10500.00	0.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2022-2023

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name SC Backward Classes Welfare									
169	07-4225-01-283-00-001-60-00-V	5250.00	5250.00	0.00	0.00	0.00	0.00	0.00	0.00
170	07-4225-01-283-00-002-53-00-V	210.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00
171	07-4225-01-796-00-001-53-00-V	21000.00	21000.00	4200.00	0.00	0.00	0.00	0.00	0.00
172	07-4225-01-796-00-002-53-00-V	10200.00	10200.00	7650.00	698.00	9.12	697.86	99.98	9.12
173	07-4225-03-277-00-003-53-00-V	345.00	345.00	259.00	0.00	0.00	0.00	0.00	0.00
174	07-4225-03-277-00-005-53-00-V	25000.00	25000.00	0.00	0.00	0.00	0.00	0.00	0.00
175	07-4225-03-277-00-006-53-00-V	16000.00	16000.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total:		21788299.00	26192978.47	20908919.79	20309779.88	97.13	20162706.74	99.28	96.43

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024

From 01/04/2023 to 01/11/2023

IFMS M-EA-02		Expenditure Type : ALL		[₹ in Thousand]					
SI No.	Head of Account [upto subdetail head]	As per Published Budget	Total Budget Net of Appropriation & Augmentation	Released by Finance Dept	Released by Admin Dept.	% of Release by Admin Dept	Total Expenditure	% Of Exp on Admin Dept Release	% OF Exp on FD Release
		₹ in Thousand	₹ in Thousand	₹ in Thousand	₹ in Thousand		₹ in Thousand		
1	07-2225-01-001-00-030-31-02-V	19900.00	19900.00	14700.74	14700.74	100.00	14700.74	100.00	100.00
2	07-2225-01-001-00-031-31-02-V	40000.00	40000.00	12306.45	12306.45	100.00	12306.45	100.00	100.00
3	07-2225-01-001-00-033-31-02-V	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
4	07-2225-01-001-00-033-50-00-V	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
5	07-2225-01-102-00-010-31-02-V	1632.00	1632.00	816.00	0.00	0.00	0.00	0.00	0.00
6	07-2225-01-102-00-011-31-02-V	3000.00	3000.00	1980.00	0.00	0.00	0.00	0.00	0.00
7	07-2225-01-102-00-011-35-00-V	17000.00	17000.00	11220.00	0.00	0.00	0.00	0.00	0.00
8	07-2225-01-102-00-012-31-02-V	1632.00	1632.00	816.00	0.00	0.00	0.00	0.00	0.00
9	07-2225-01-102-00-013-35-00-V	20000.00	20000.00	13200.00	0.00	0.00	0.00	0.00	0.00
10	07-2225-01-102-00-014-31-02-V	12730000.00	12730000.00	8401800.00	5443275.28	64.79	5443275.28	100.00	64.79
11	07-2225-01-190-00-001-36-00-V	213500.00	213500.00	213500.00	213500.00	100.00	213500.00	100.00	100.00
12	07-2225-01-277-00-002-34-00-V	250000.00	250000.00	165000.00	72530.00	43.96	66464.30	91.64	40.28
13	07-2225-01-277-00-003-34-00-V	220165.00	220165.00	110083.00	0.00	0.00	0.00	0.00	0.00
14	07-2225-01-277-00-003-50-00-V	28.00	28.00	14.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024

From 01/04/2023 to 01/11/2023

IFMS M-EA-02	Expenditure Type :	ALL	[₹ in Thousand]						
SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
15	07-2225-01-277-00-006-19-00-V	57.00	57.00	29.00	0.00	0.00	0.00	0.00	0.00
16	07-2225-01-277-00-006-34-00-V	230.00	230.00	115.00	0.00	0.00	0.00	0.00	0.00
17	07-2225-01-277-00-007-19-00-V	26283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	07-2225-01-277-00-007-31-02-V	875.00	27158.00	27158.00	27158.00	100.00	22742.85	83.74	83.74
19	07-2225-01-277-00-016-34-00-V	1000000.00	995000.00	795000.00	795000.00	100.00	618227.20	77.76	77.76
20	07-2225-01-277-00-017-50-00-V	20000.00	20000.00	13200.00	0.00	0.00	0.00	0.00	0.00
21	07-2225-01-277-00-018-31-02-V	1342400.00	1342400.00	885984.00	0.00	0.00	0.00	0.00	0.00
22	07-2225-01-277-00-030-34-00-V	579.00	579.00	290.00	0.00	0.00	0.00	0.00	0.00
23	07-2225-01-277-00-031-77-00-V	958.00	958.00	479.00	93.81	19.58	93.81	100.00	19.58
24	07-2225-01-277-00-044-34-00-V	5000.00	5000.00	3300.00	1650.00	50.00	820.80	49.75	24.87
25	07-2225-01-277-00-047-34-00-V	950000.00	950000.00	0.00	0.00	0.00	0.00	0.00	0.00
26	07-2225-01-277-00-048-34-00-V	528000.00	528000.00	2720.00	2720.00	100.00	2720.00	100.00	100.00
27	07-2225-01-277-00-049-34-00-V	350000.00	350000.00	0.00	0.00	0.00	0.00	0.00	0.00
28	07-2225-01-277-00-050-31-02-V	900000.00	900000.00	0.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.



GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024
From 01/04/2023 to 01/11/2023

IFMS M-EA-02		Expenditure Type : ALL		[₹ in Thousand]						
SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release	
29	07-2225-01-277-00-052-34-00-V	5000.00	5000.00	3300.00	1650.00	50.00	696.00	42.18	21.09	
30	07-2225-01-277-00-053-34-00-V	2000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	
31	07-2225-01-277-00-054-34-00-V	1500.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	
32	07-2225-01-800-00-002-31-02-V	500.00	500.00	330.00	0.00	0.00	0.00	0.00	0.00	
33	07-2225-01-800-00-006-02-00-V	42000.00	42000.00	27720.00	16285.30	58.75	18529.52	113.78	66.85	
34	07-2225-01-800-00-006-31-02-V	10000.00	10000.00	6600.00	5940.00	90.00	4214.40	70.95	63.85	
35	07-2225-01-800-00-006-50-00-V	35000.00	35000.00	23100.00	1000.00	4.33	761.75	76.17	3.30	
36	07-2225-01-800-00-012-50-00-V	1500.00	1500.00	990.00	0.00	0.00	0.00	0.00	0.00	
37	07-2225-03-277-00-008-31-02-V	30000.00	30000.00	19800.00	0.00	0.00	0.00	0.00	0.00	
38	07-2225-03-277-00-014-34-00-V	400000.00	400000.00	0.00	0.00	0.00	0.00	0.00	0.00	
39	07-2225-03-277-00-015-34-00-V	467700.00	467700.00	0.00	0.00	0.00	0.00	0.00	0.00	
40	07-2225-03-277-00-016-34-00-V	369500.00	369500.00	0.00	0.00	0.00	0.00	0.00	0.00	
41	07-2225-03-277-00-017-34-00-V	190000.00	190000.00	0.00	0.00	0.00	0.00	0.00	0.00	
42	07-2225-03-277-00-018-28-02-V	0.00	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024
From 01/04/2023 to 01/11/2023

IFMS M-EA-02	Expenditure Type :	ALL	[₹ in Thousand]						
SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
43	07-2225-03-277-00-018-34-00-V	0.00	200160.00	200160.00	200160.00	100.00	169663.20	84.76	84.76
44	07-2225-04-102-00-001-31-02-V	0.00	10000.00	10000.00	10000.00	100.00	0.00	0.00	0.00
45	07-2225-04-102-00-001-35-00-V	0.00	10000.00	10000.00	10000.00	100.00	0.00	0.00	0.00
46	07-2225-80-001-00-001-01-01-V	106713.00	106713.00	106713.00	100785.00	94.44	34157.86	33.89	32.01
47	07-2225-80-001-00-001-01-02-V	2900.00	2900.00	2900.00	2900.00	100.00	2549.08	87.90	87.90
48	07-2225-80-001-00-001-01-03-V	5257.00	5257.00	5257.00	5257.00	100.00	3681.41	70.03	70.03
49	07-2225-80-001-00-001-01-04-V	174.00	174.00	174.00	174.00	100.00	254.40	146.21	146.21
50	07-2225-80-001-00-001-01-07-V	245.00	245.00	245.00	245.00	100.00	97.42	39.76	39.76
51	07-2225-80-001-00-001-01-11-V	30.00	30.00	30.00	3.38	11.25	0.00	0.00	0.00
52	07-2225-80-001-00-001-01-12-V	115.00	115.00	115.00	115.00	100.00	83.85	72.92	72.92
53	07-2225-80-001-00-001-01-14-V	36.00	36.00	36.00	14.30	39.72	28.49	199.23	79.14
54	07-2225-80-001-00-001-02-00-V	1623.00	1623.00	1623.00	1623.00	100.00	1157.85	71.34	71.34
55	07-2225-80-001-00-001-07-00-V	108.00	108.00	54.00	54.00	100.00	61.06	113.07	113.07
56	07-2225-80-001-00-001-11-00-V	150.00	150.00	75.00	75.00	100.00	30.94	41.25	41.25

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024
From 01/04/2023 to 01/11/2023

IFMS M-EA-02		Expenditure Type : ALL		[₹ in Thousand]					
SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
57	07-2225-80-001-00-001-12-00-V	150.00	150.00	75.00	75.00	100.00	282.40	376.53	376.53
58	07-2225-80-001-00-001-13-01-V	731.00	731.00	731.00	731.00	100.00	461.88	63.18	63.18
59	07-2225-80-001-00-001-13-02-V	196.00	196.00	196.00	196.00	100.00	115.71	59.04	59.04
60	07-2225-80-001-00-001-13-03-V	847.00	847.00	424.00	424.00	100.00	310.54	73.24	73.24
61	07-2225-80-001-00-001-13-04-V	402.00	402.00	201.00	201.00	100.00	103.25	51.37	51.37
62	07-2225-80-001-00-001-14-00-V	34.00	34.00	28.94	28.94	100.00	20.31	70.18	70.18
63	07-2225-80-001-00-001-16-00-V	130.00	130.00	65.00	65.00	100.00	0.00	0.00	0.00
64	07-2225-80-001-00-001-19-00-V	177.00	177.00	89.00	89.00	100.00	14.97	16.82	16.82
65	07-2225-80-001-00-001-27-00-V	1164.00	6124.80	6124.80	6124.80	100.00	138.35	2.26	2.26
66	07-2225-80-001-00-001-28-02-V	1000.00	805.98	305.98	250.00	81.70	0.00	0.00	0.00
67	07-2225-80-001-00-001-50-00-V	739.00	739.00	370.00	370.00	100.00	160.42	43.36	43.36
68	07-2225-80-001-00-001-77-00-V	121.00	315.02	315.02	315.02	100.00	0.00	0.00	0.00
69	07-2225-80-001-00-001-98-00-V	743.00	743.00	372.00	236.00	63.44	0.00	0.00	0.00
70	07-2225-80-001-00-002-01-01-V	601179.00	601179.00	601179.00	455746.20	75.81	246144.04	54.01	40.94

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024
From 01/04/2023 to 01/11/2023

IFMS M-EA-02		Expenditure Type : ALL		[₹ in Thousand]					
SI No.	Head of Account [upto subdetail head]	As per Published Budget	Total Budget Net of Appropriation & Augmentation	Released by Finance Dept	Released by Admin Dept.	% of Release by Admin Dept	Total Expenditure	% Of Exp on Admin Dept Release	% OF Exp on FD Release
		₹ in Thousand	₹ in Thousand	₹ in Thousand	₹ in Thousand		₹ in Thousand		
71	07-2225-80-001-00-002-01-02-V	30001.00	30001.00	30001.00	20437.30	68.12	14726.09	72.05	49.09
72	07-2225-80-001-00-002-01-03-V	39507.00	39507.00	39507.00	32667.70	82.69	26869.48	82.25	68.01
73	07-2225-80-001-00-002-01-04-V	940.00	940.00	940.00	940.00	100.00	1908.00	202.98	202.98
74	07-2225-80-001-00-002-01-07-V	757.00	757.00	757.00	507.00	66.97	225.17	44.41	29.75
75	07-2225-80-001-00-002-01-12-V	1912.00	1912.00	1912.00	1912.00	100.00	1466.94	76.72	76.72
76	07-2225-80-001-00-002-01-14-V	33.00	33.00	33.00	17.00	51.52	0.00	0.00	0.00
77	07-2225-80-001-00-002-02-00-V	219890.00	219890.00	219890.00	165929.40	75.46	65725.96	39.61	29.89
78	07-2225-80-001-00-002-07-00-V	10.00	10.00	5.00	3.00	60.00	0.00	0.00	0.00
79	07-2225-80-001-00-002-11-00-V	141.00	141.00	71.00	71.00	100.00	2.43	3.42	3.42
80	07-2225-80-001-00-002-12-00-V	2920.00	2920.00	1460.00	1436.50	98.39	1050.97	73.16	71.98
81	07-2225-80-001-00-002-13-01-V	18626.00	18626.00	18626.00	16419.00	88.15	6730.63	40.99	36.14
82	07-2225-80-001-00-002-13-02-V	816.00	816.00	816.00	816.00	100.00	143.79	17.62	17.62
83	07-2225-80-001-00-002-13-03-V	4080.00	4080.00	2040.00	2040.00	100.00	482.43	23.65	23.65
84	07-2225-80-001-00-002-13-04-V	2550.00	2550.00	1275.00	1275.00	100.00	412.07	32.32	32.32

* Percentage of Total Expenditure incurred out of total Budget Released.



GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024
From 01/04/2023 to 01/11/2023

IFMS M-EA-02		Expenditure Type : ALL		[₹ in Thousand]					
SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
85	07-2225-80-001-00-002-14-00-V	1320.00	1320.00	660.00	484.90	73.47	17.47	3.60	2.65
86	07-2225-80-001-00-002-16-00-V	2874.00	2874.00	1437.00	1437.00	100.00	376.61	26.21	26.21
87	07-2225-80-001-00-002-19-00-V	1082.00	1082.00	541.00	541.00	100.00	13.29	2.46	2.46
88	07-2225-80-001-00-002-28-02-V	0.00	0.00	0.00	0.00	0.00	221.46	0.00	0.00
89	07-2225-80-001-00-002-34-00-V	204.00	204.00	102.00	51.00	50.00	0.00	0.00	0.00
90	07-2225-80-001-00-002-50-00-V	7400.00	7400.00	3700.00	2350.00	63.51	994.14	42.30	26.87
91	07-2225-80-001-00-002-98-00-V	5753.00	5753.00	2877.00	2475.20	86.03	447.24	18.07	15.55
92	07-2225-80-800-00-002-34-00-V	5000.00	5000.00	3300.00	0.00	0.00	0.00	0.00	0.00
93	07-2225-80-800-00-006-34-00-V	40500.00	40500.00	30240.00	30240.00	100.00	30240.00	100.00	100.00
94	07-2225-80-800-00-007-31-02-V	4363.00	4363.00	2182.00	2182.00	100.00	2182.00	100.00	100.00
95	07-2225-80-800-00-007-36-00-V	5905.00	5905.00	5905.00	4801.12	81.31	4801.12	100.00	81.31
96	07-2225-80-800-00-023-31-02-V	1600.00	1600.00	800.00	0.00	0.00	0.00	0.00	0.00
97	07-2225-80-800-00-024-31-02-V	1600.00	1600.00	800.00	0.00	0.00	0.00	0.00	0.00
98	07-2225-80-800-00-030-35-00-V	1100.00	1100.00	726.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.



GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024

From 01/04/2023 to 01/11/2023

IFMS M-EA-02		Expenditure Type : ALL		[₹ in Thousand]					
SI No.	Head of Account [upto subdetail head]	As per Published Budget	Total Budget Net of Appropriation & Augmentation	Released by Finance Dept	Released by Admin Dept.	% of Release by Admin Dept	Total Expenditure	% Of Exp on Admin Dept Release	% OF Exp on FD Release
		₹ in Thousand	₹ in Thousand	₹ in Thousand	₹ in Thousand		₹ in Thousand		
99	07-2225-80-800-00-032-31-02-V	20000.00	20000.00	13200.00	0.00	0.00	0.00	0.00	0.00
100	07-2225-80-800-00-034-31-02-V	20000.00	20000.00	13200.00	0.00	0.00	0.00	0.00	0.00
101	07-2225-80-800-00-035-50-00-V	2000.00	2000.00	1320.00	0.00	0.00	0.00	0.00	0.00
102	07-2225-80-800-00-036-31-02-V	3000.00	3000.00	1980.00	0.00	0.00	0.00	0.00	0.00
103	07-2225-80-800-00-036-35-00-V	17000.00	17000.00	11220.00	0.00	0.00	0.00	0.00	0.00
104	07-2225-80-800-00-037-31-02-V	3000.00	3000.00	1980.00	0.00	0.00	0.00	0.00	0.00
105	07-2225-80-800-00-037-35-00-V	17000.00	17000.00	11220.00	0.00	0.00	0.00	0.00	0.00
106	07-2225-80-800-00-038-31-02-V	3000.00	3000.00	1980.00	0.00	0.00	0.00	0.00	0.00
107	07-2225-80-800-00-038-35-00-V	17000.00	17000.00	11220.00	0.00	0.00	0.00	0.00	0.00
108	07-2225-80-800-00-039-35-00-V	20000.00	20000.00	13200.00	0.00	0.00	0.00	0.00	0.00
109	07-2225-80-800-00-040-35-00-V	20000.00	20000.00	13200.00	0.00	0.00	0.00	0.00	0.00
110	07-2225-80-800-00-041-31-02-V	1600.00	1600.00	800.00	0.00	0.00	0.00	0.00	0.00
111	07-2225-80-800-00-042-35-00-V	20000.00	20000.00	13200.00	0.00	0.00	0.00	0.00	0.00
112	07-2225-80-800-00-043-31-02-V	3000.00	3000.00	1980.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024
From 01/04/2023 to 01/11/2023

IFMS M-EA-02		Expenditure Type : ALL		[₹ in Thousand]					
SI No.	Head of Account [upto subdetail head]	As per Published Budget	Total Budget Net of Appropriation & Augmentation	Released by Finance Dept	Released by Admin Dept.	% of Release by Admin Dept	Total Expenditure	% Of Exp on Admin Dept Release	% OF Exp on FD Release
		₹ in Thousand	₹ in Thousand	₹ in Thousand	₹ in Thousand		₹ in Thousand		
113	07-2225-80-800-00-043-35-00-V	17000.00	17000.00	11220.00	10000.00	89.13	10000.00	100.00	89.13
114	07-2225-80-800-00-044-31-02-V	3000.00	3000.00	1980.00	0.00	0.00	0.00	0.00	0.00
115	07-2225-80-800-00-044-35-00-V	17000.00	17000.00	11220.00	0.00	0.00	0.00	0.00	0.00
116	07-2225-80-800-00-045-31-02-V	3000.00	3000.00	1980.00	0.00	0.00	0.00	0.00	0.00
117	07-2225-80-800-00-045-35-00-V	17000.00	17000.00	11220.00	0.00	0.00	0.00	0.00	0.00
118	07-2225-80-800-00-049-14-00-V	17.00	17.00	9.00	0.00	0.00	0.00	0.00	0.00
119	07-2225-80-800-00-052-19-00-V	203.00	2999.86	2999.86	2999.86	100.00	0.00	0.00	0.00
120	07-2225-80-800-00-054-50-00-V	4200.00	4200.00	2772.00	0.00	0.00	0.00	0.00	0.00
121	07-2225-80-800-00-056-31-02-V	1632.00	1632.00	816.00	0.00	0.00	0.00	0.00	0.00
122	07-2225-80-800-00-057-31-02-V	1632.00	1632.00	816.00	0.00	0.00	0.00	0.00	0.00
123	07-2225-80-800-00-058-31-02-V	1632.00	1632.00	816.00	0.00	0.00	0.00	0.00	0.00
124	07-2225-80-800-00-059-31-02-V	1632.00	1632.00	816.00	0.00	0.00	0.00	0.00	0.00
125	07-2225-80-800-00-060-31-02-V	1632.00	1632.00	816.00	0.00	0.00	0.00	0.00	0.00
126	07-2225-80-800-00-061-31-02-V	1224.00	1224.00	612.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.



GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024

From 01/04/2023 to 01/11/2023

IFMS M-EA-02		Expenditure Type : ALL		[₹ in Thousand]						
SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release	
127	07-2225-80-800-00-061-36-00-V	129.00	129.00	129.00	0.00	0.00	0.00	0.00	0.00	
128	07-2225-80-800-00-062-31-02-V	1224.00	1224.00	612.00	0.00	0.00	0.00	0.00	0.00	
129	07-2225-80-800-00-062-36-00-V	408.00	408.00	408.00	0.00	0.00	0.00	0.00	0.00	
130	07-2225-80-800-00-063-31-02-V	1224.00	1224.00	612.00	0.00	0.00	0.00	0.00	0.00	
131	07-2225-80-800-00-063-36-00-V	408.00	408.00	408.00	0.00	0.00	0.00	0.00	0.00	
132	07-2225-80-800-00-064-31-02-V	1632.00	1632.00	816.00	800.00	98.04	800.00	100.00	98.04	
133	07-2225-80-800-00-065-35-00-V	20000.00	20000.00	13200.00	0.00	0.00	0.00	0.00	0.00	
134	07-2225-80-800-00-071-31-02-V	3000.00	3000.00	1980.00	0.00	0.00	0.00	0.00	0.00	
135	07-2225-80-800-00-071-35-00-V	17000.00	17000.00	11220.00	0.00	0.00	0.00	0.00	0.00	
136	07-2225-80-800-00-072-31-02-V	1632.00	1632.00	816.00	0.00	0.00	0.00	0.00	0.00	
137	07-2225-80-800-00-073-31-02-V	3000.00	3000.00	1980.00	0.00	0.00	0.00	0.00	0.00	
138	07-2225-80-800-00-073-35-00-V	17000.00	17000.00	11220.00	0.00	0.00	0.00	0.00	0.00	
139	07-2235-60-789-00-025-34-00-V	0.00	73.00	73.00	0.00	0.00	0.00	0.00	0.00	
140	07-2251-00-090-00-019-01-01-V	56692.00	56692.00	56692.00	56692.00	100.00	29158.60	51.43	51.43	

* Percentage of Total Expenditure incurred out of total Budget Released.



GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024

From 01/04/2023 to 01/11/2023

IFMS M-EA-02		Expenditure Type : ALL		[₹ in Thousand]					
SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
141	07-2251-00-090-00-019-01-02-V	2755.00	2755.00	2755.00	2755.00	100.00	2079.69	75.49	75.49
142	07-2251-00-090-00-019-01-03-V	4063.00	4063.00	4063.00	4063.00	100.00	2253.92	55.47	55.47
143	07-2251-00-090-00-019-01-04-V	90.00	90.00	90.00	90.00	100.00	132.50	147.22	147.22
144	07-2251-00-090-00-019-01-07-V	1161.00	1161.00	1161.00	1161.00	100.00	595.71	51.31	51.31
145	07-2251-00-090-00-019-01-12-V	47.00	47.00	47.00	47.00	100.00	31.55	67.12	67.12
146	07-2251-00-090-00-019-01-14-V	1.00	1.00	1.00	1.00	100.00	0.00	0.00	0.00
147	07-2251-00-090-00-019-02-00-V	2490.00	2490.00	2490.00	2490.00	100.00	811.60	32.59	32.59
148	07-2251-00-090-00-019-07-00-V	601.00	601.00	301.00	301.00	100.00	178.40	59.27	59.27
149	07-2251-00-090-00-019-11-00-V	412.00	412.00	303.00	303.00	100.00	170.29	56.20	56.20
150	07-2251-00-090-00-019-12-00-V	465.00	465.00	233.00	233.00	100.00	173.45	74.44	74.44
151	07-2251-00-090-00-019-13-01-V	1170.00	1170.00	1170.00	1170.00	100.00	715.87	61.19	61.19
152	07-2251-00-090-00-019-13-02-V	247.00	247.00	247.00	247.00	100.00	119.70	48.46	48.46
153	07-2251-00-090-00-019-13-03-V	684.00	684.00	342.00	342.00	100.00	223.84	65.45	65.45
154	07-2251-00-090-00-019-13-04-V	1017.00	1017.00	836.49	836.49	100.00	461.38	55.16	55.16

* Percentage of Total Expenditure incurred out of total Budget Released.



GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024

From 01/04/2023 to 01/11/2023

IFMS M-EA-02	Expenditure Type :	ALL	[₹ in Thousand]						
SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
155	07-2251-00-090-00-019-16-00-V	4207.00	4207.00	2104.00	1052.00	50.00	30.86	2.93	1.47
156	07-2251-00-090-00-019-19-00-V	510.00	510.00	255.00	128.00	50.20	0.00	0.00	0.00
157	07-2251-00-090-00-019-26-00-V	0.00	5000.00	5000.00	0.00	0.00	0.00	0.00	0.00
158	07-2251-00-090-00-019-27-00-V	875.00	875.00	438.00	219.00	50.00	0.00	0.00	0.00
159	07-2251-00-090-00-019-28-02-V	746.00	746.00	373.00	373.00	100.00	0.00	0.00	0.00
160	07-2251-00-090-00-019-50-00-V	645.00	645.00	630.00	630.00	100.00	431.23	68.45	68.45
161	07-2251-00-090-00-019-77-00-V	283.00	283.00	142.00	142.00	100.00	57.41	40.43	40.43
162	07-2251-00-090-00-019-98-00-V	15.00	15.00	8.00	8.00	100.00	0.00	0.00	0.00
163	07-4225-01-190-00-001-54-00-V	10000.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00
164	07-4225-01-277-00-001-27-00-V	5000.00	5000.00	3300.00	0.00	0.00	0.00	0.00	0.00
165	07-4225-01-277-00-001-53-00-V	20000.00	20000.00	13200.00	0.00	0.00	0.00	0.00	0.00
166	07-4225-01-277-00-012-53-00-V	550000.00	550000.00	363000.00	7911.12	2.18	7443.39	94.09	2.05
167	07-4225-01-796-00-001-53-00-V	125000.00	125000.00	82500.00	0.00	0.00	0.00	0.00	0.00
168	07-4225-01-796-00-002-53-00-V	10404.00	10404.00	5202.00	0.00	0.00	0.00	0.00	0.00

* Percentage of Total Expenditure incurred out of total Budget Released.

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GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
Department: SC - Backward Classes Welfare
2023-2024

From 01/04/2023 to 01/11/2023

IFMS M-EA-02		Expenditure Type : ALL		[₹ in Thousand]					
SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
169	07-4225-03-277-00-003-53-00-V	352.00	352.00	176.00	0.00	0.00	0.00	0.00	0.00
Grand Total:		22425880.00	22654870.66	12823339.28	7788094.81	60.73	7093477.21	91.08	55.32

* Percentage of Total Expenditure incurred out of total Budget Released.